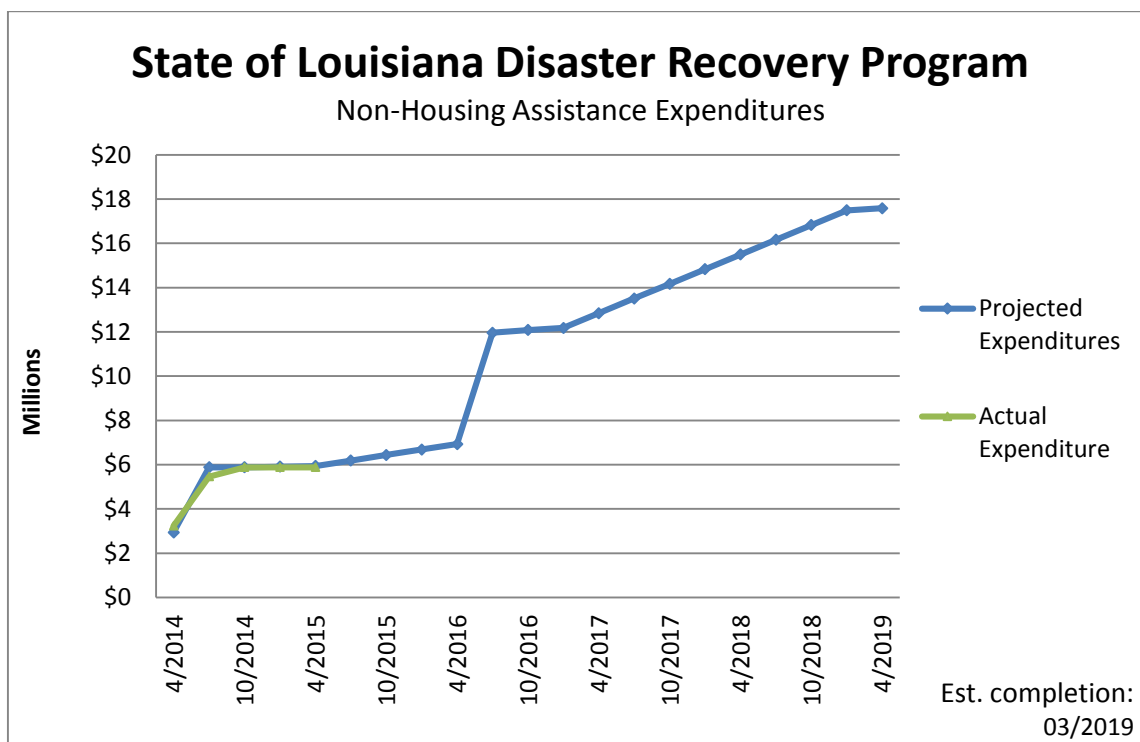
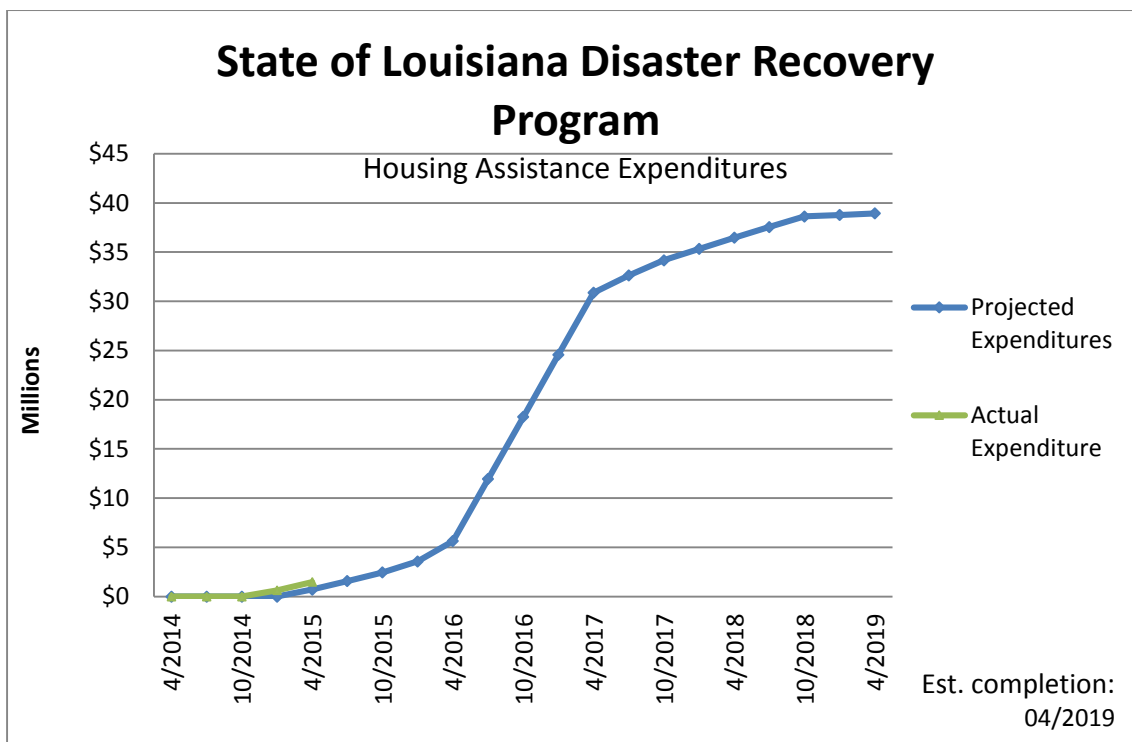


Hurricane Isaac Projections

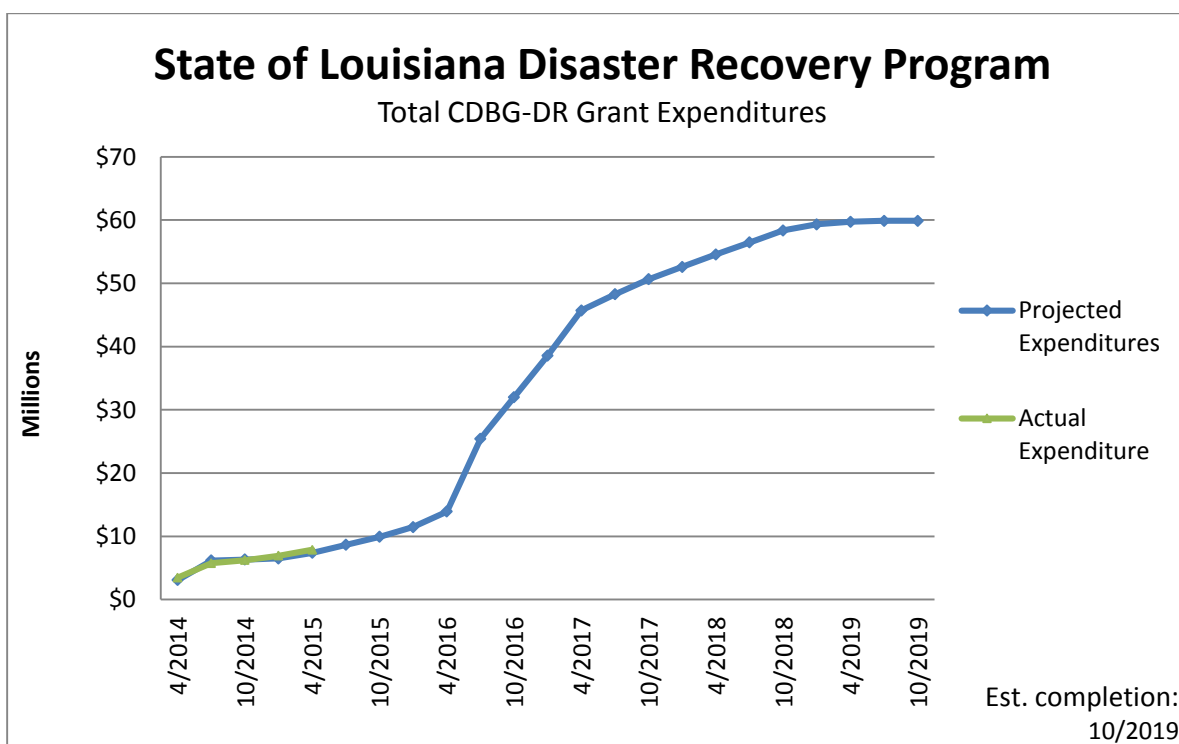
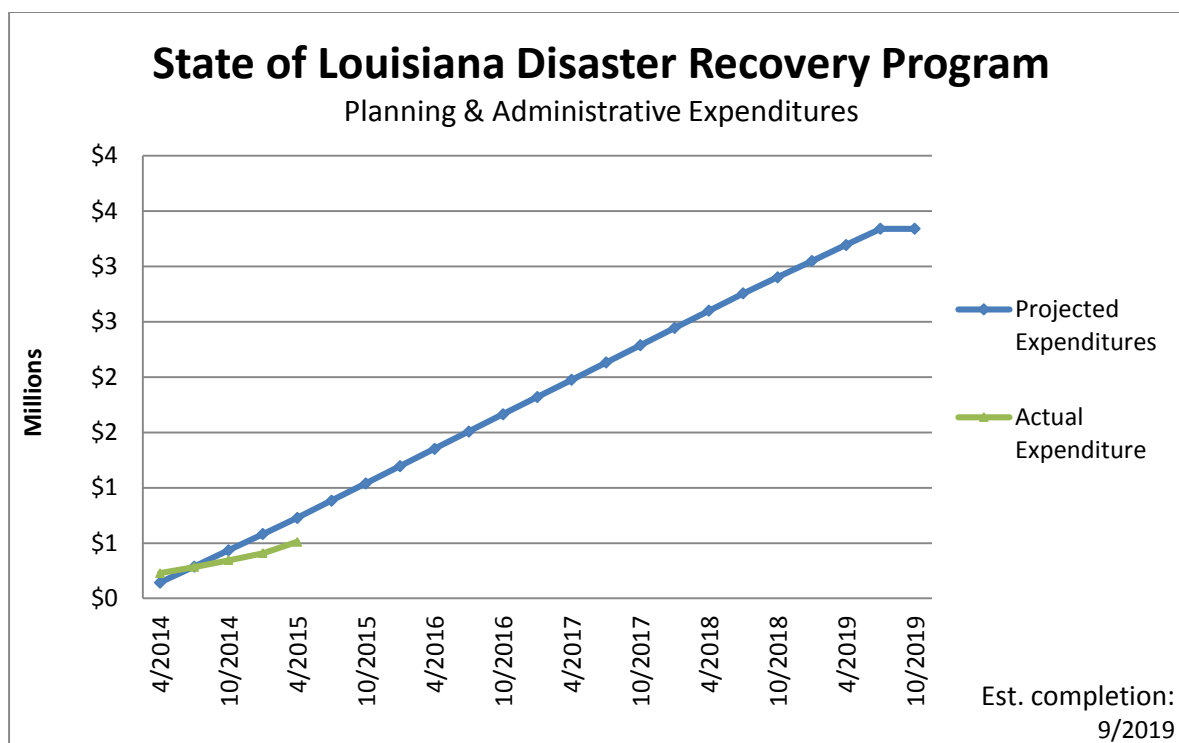
Second Quarter 2016



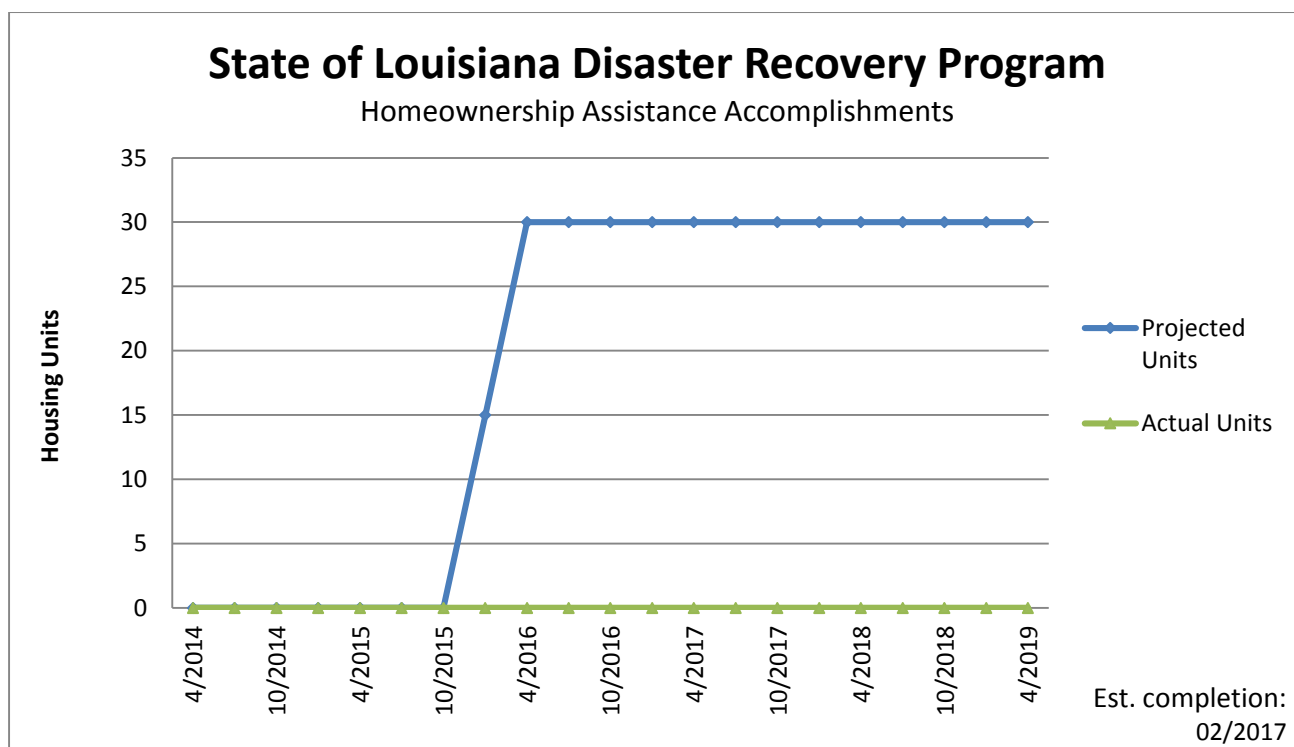
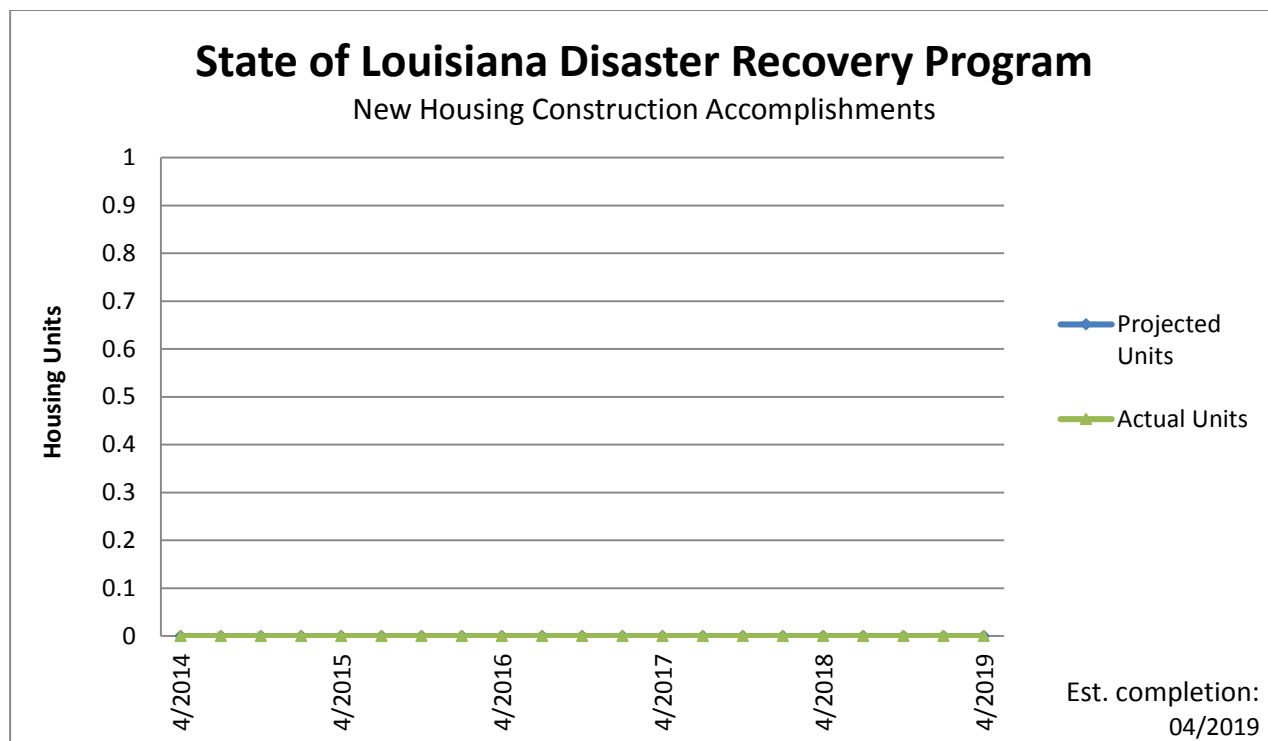
Financial Projections – All Programs



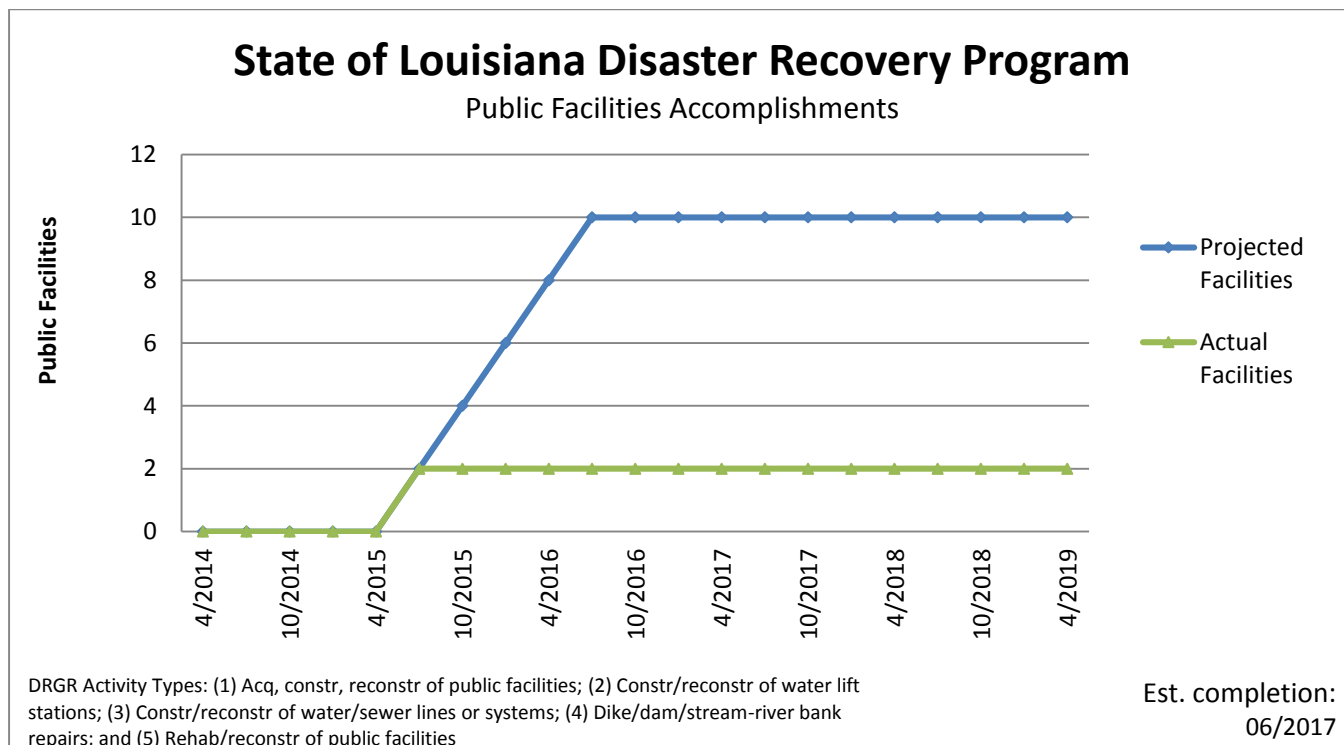
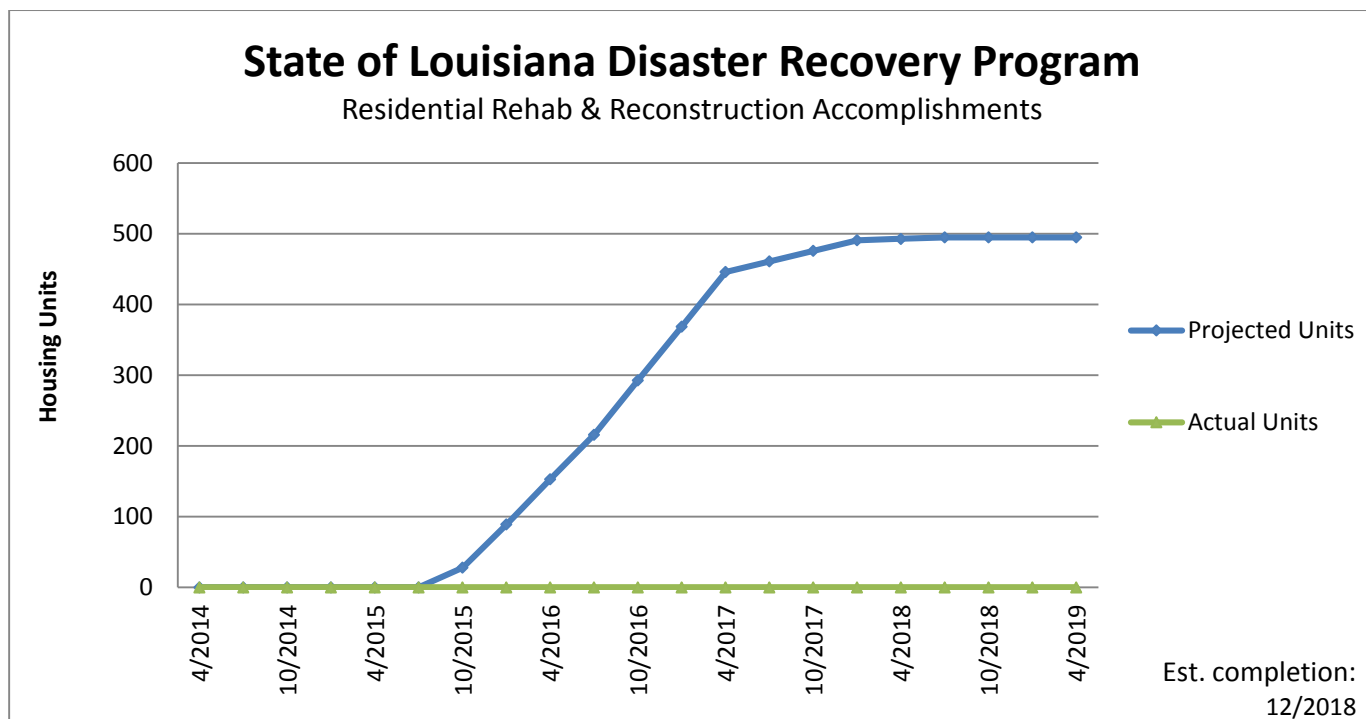
Financial Projections – All Programs



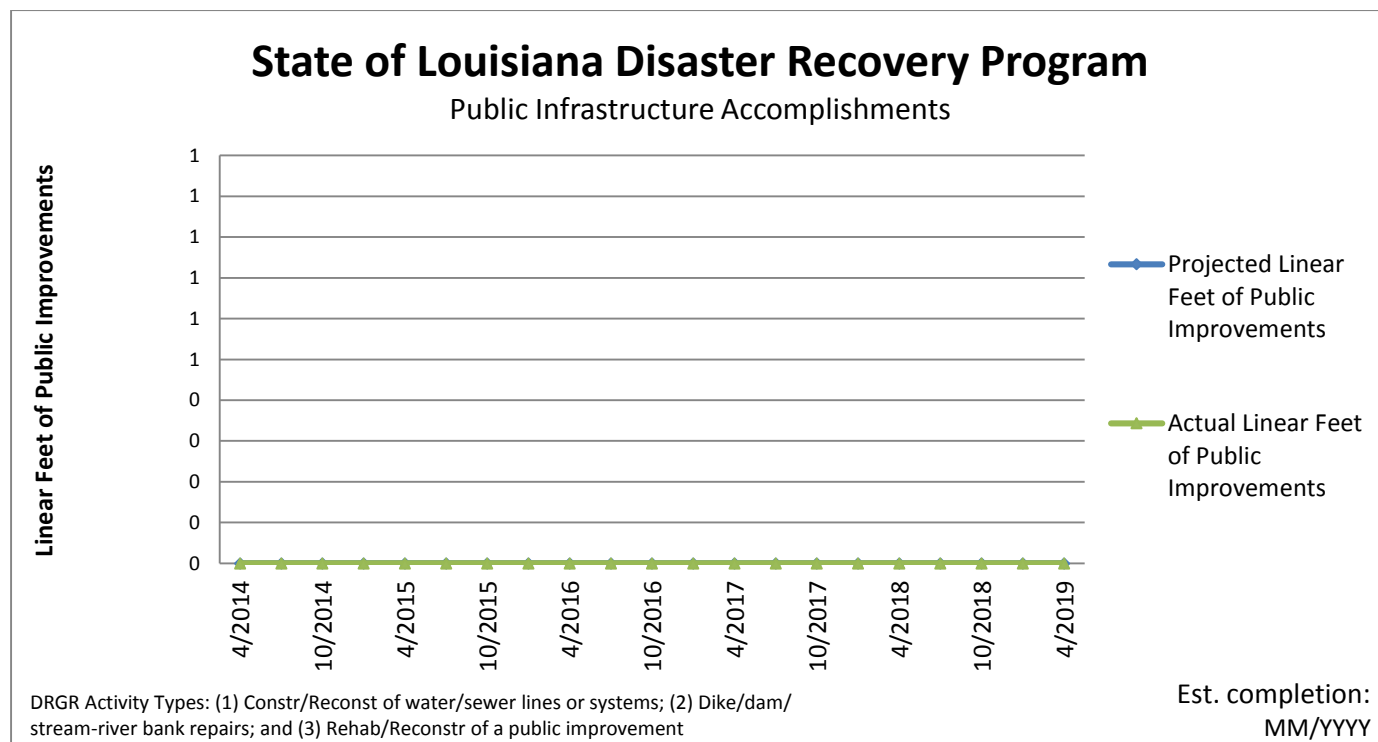
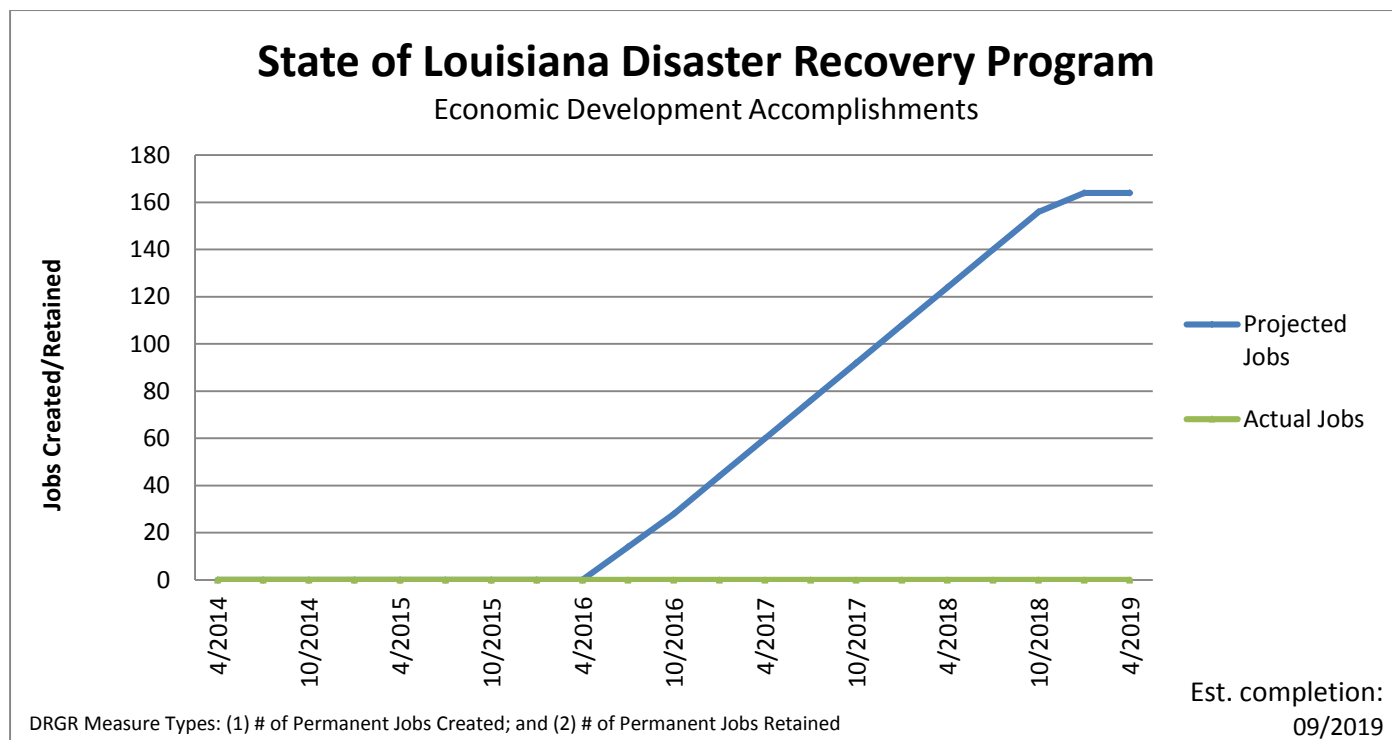
Performance Projections – All Programs



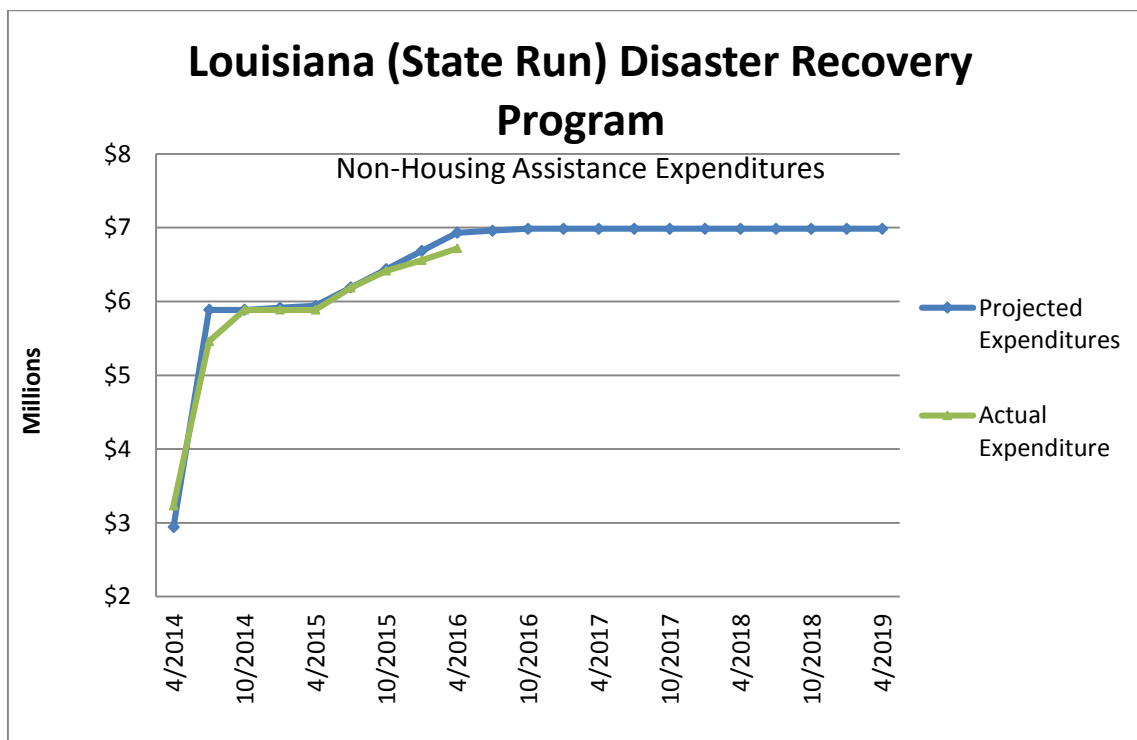
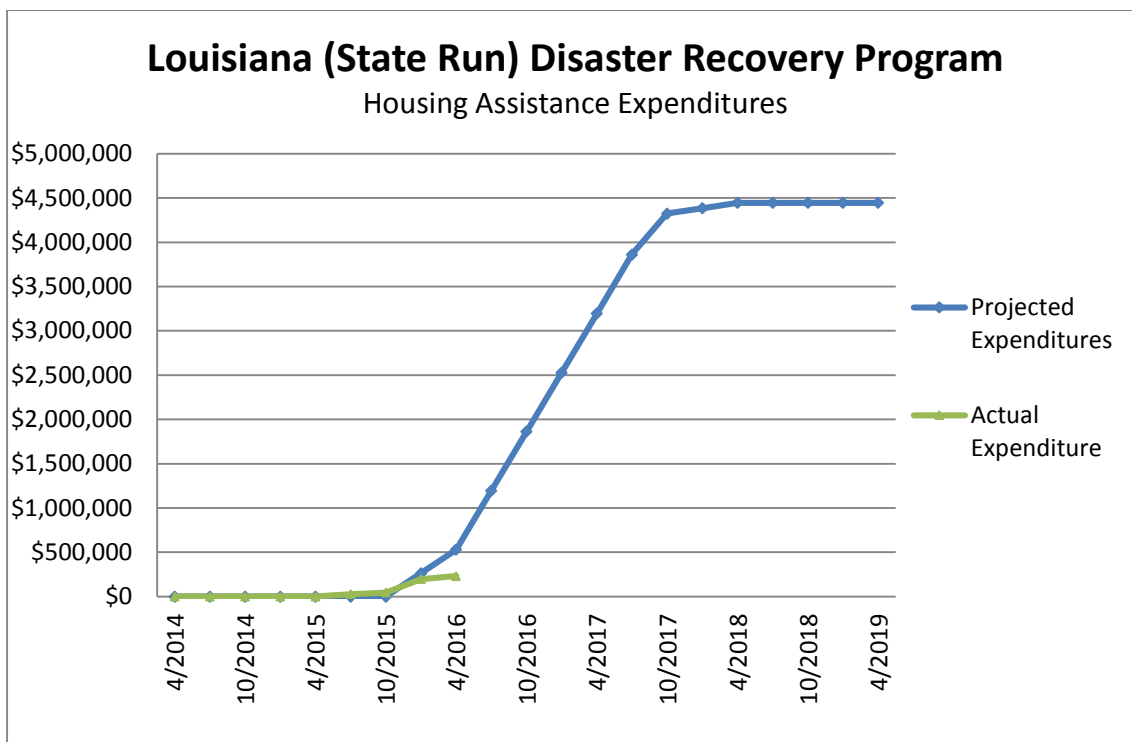
Performance Projections – All Programs



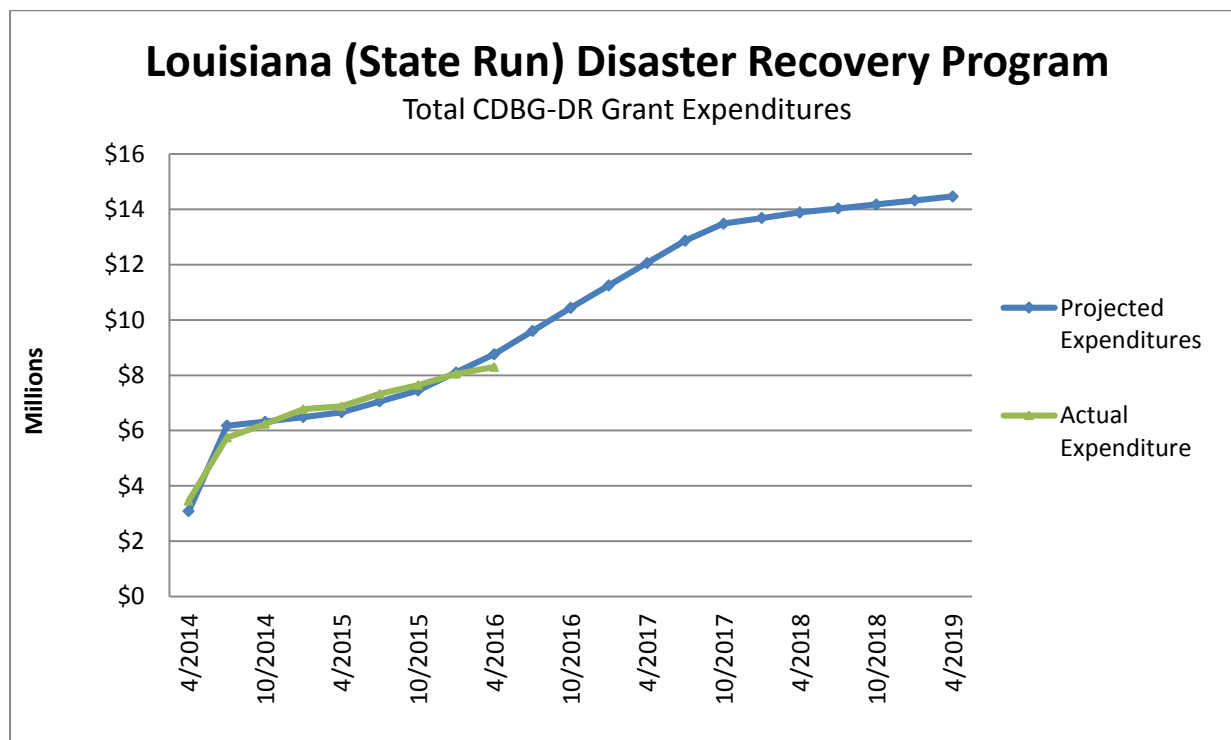
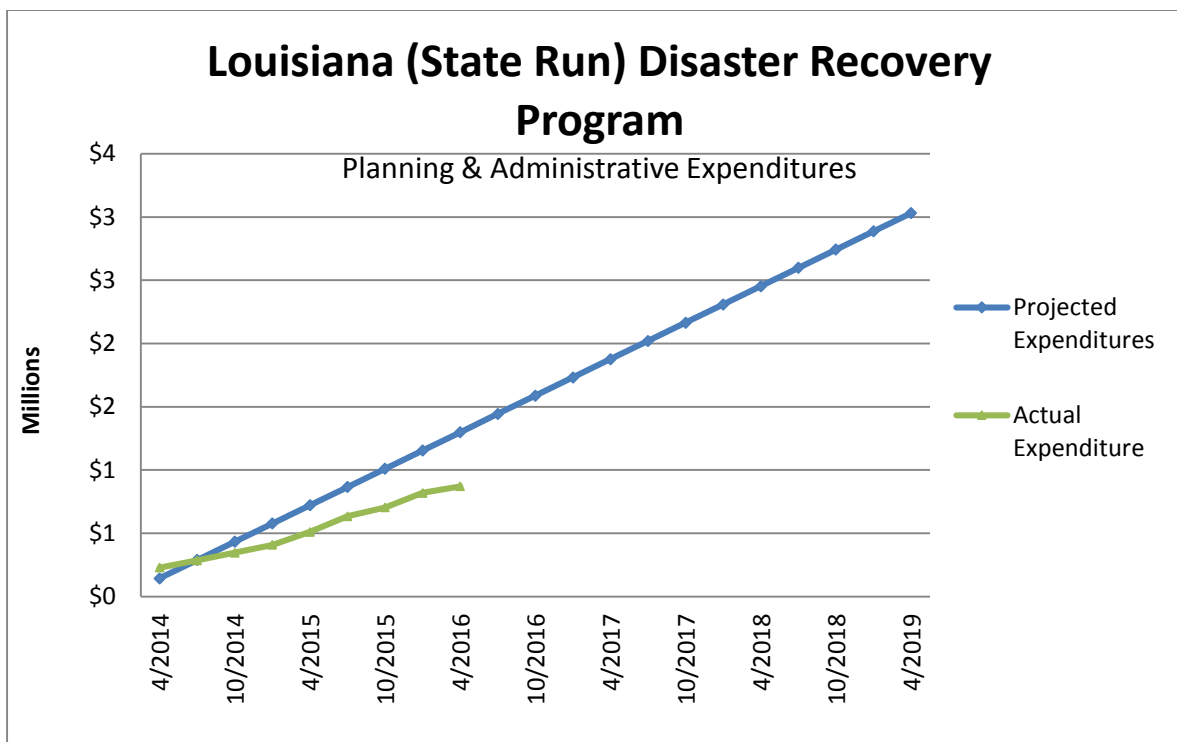
Performance Projections – All Programs



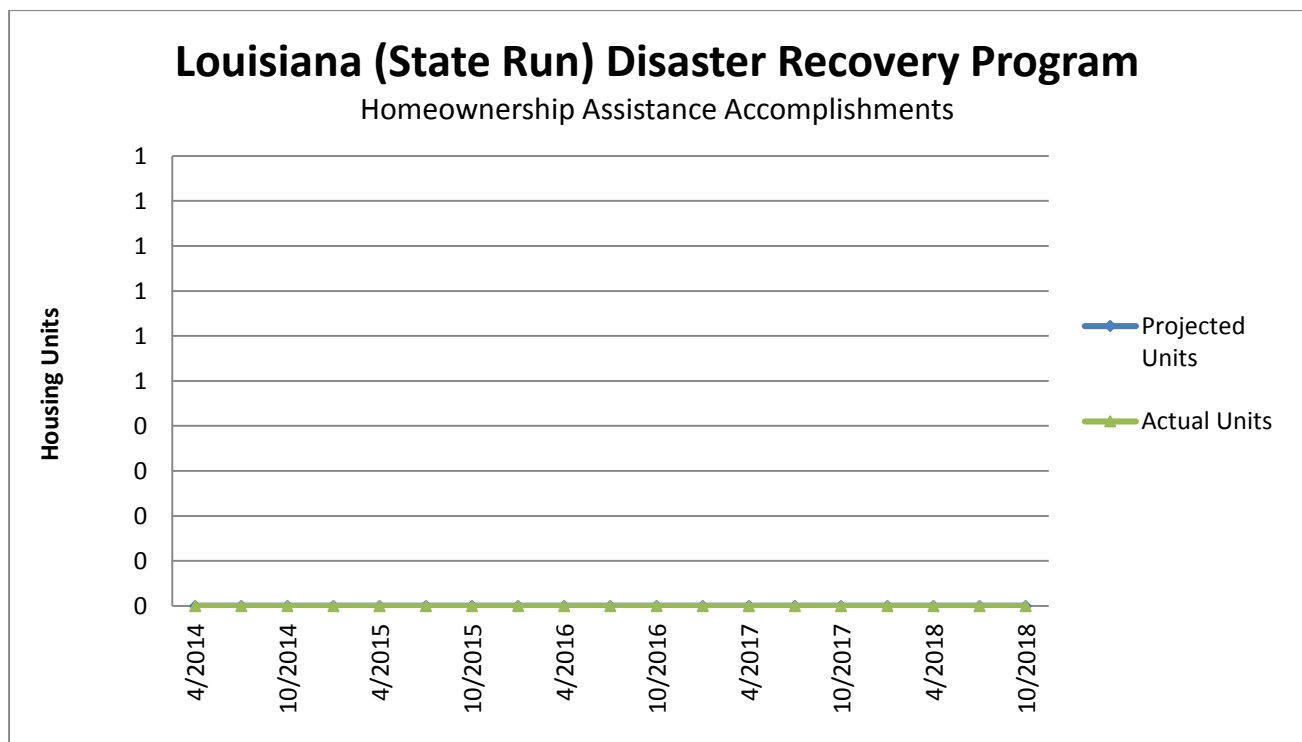
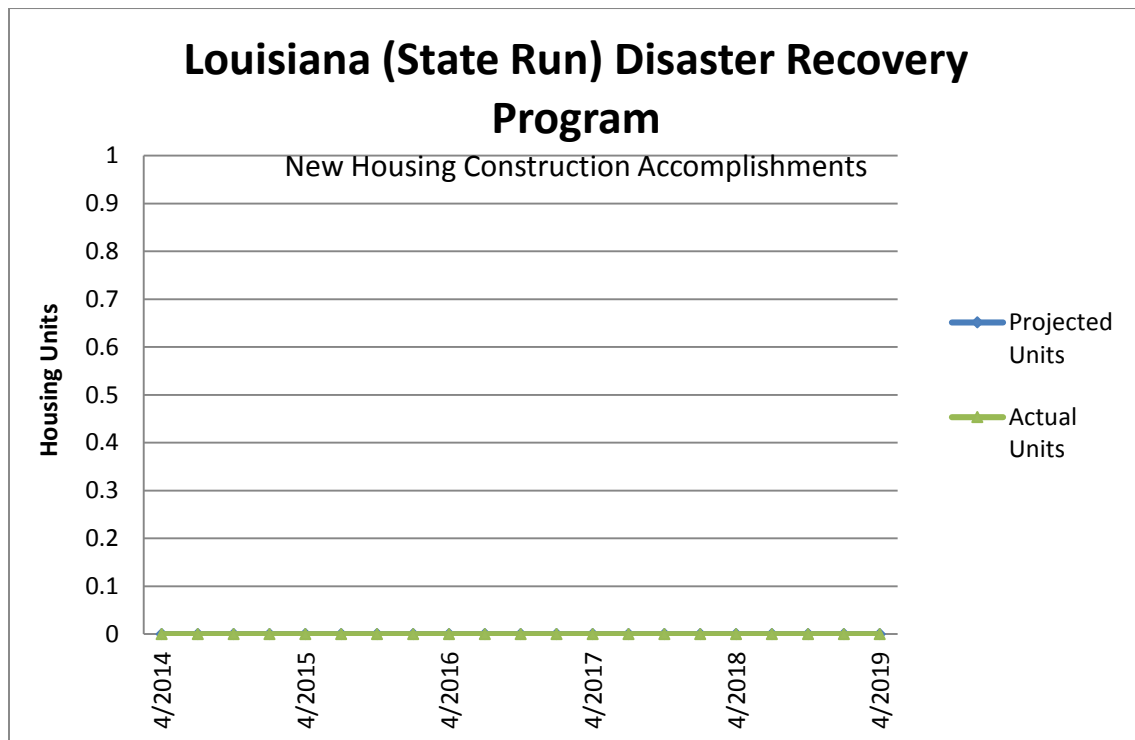
Financial Projections – State-Run Programs



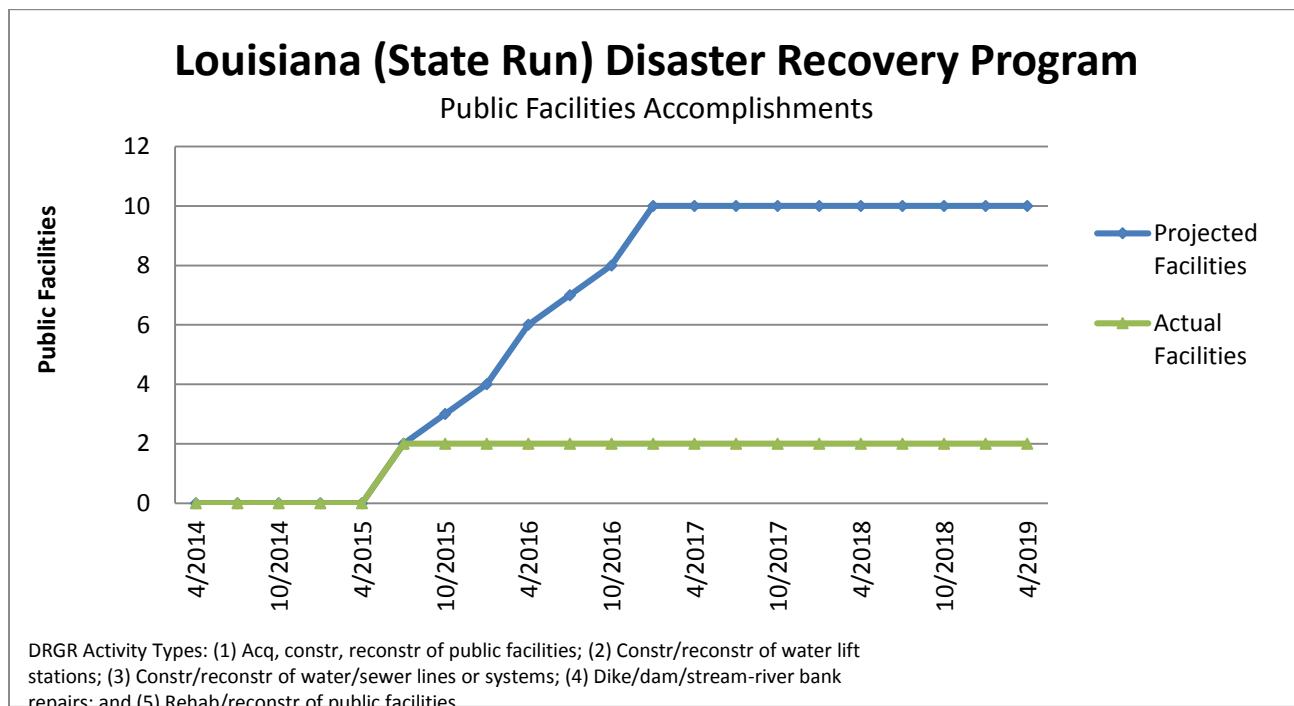
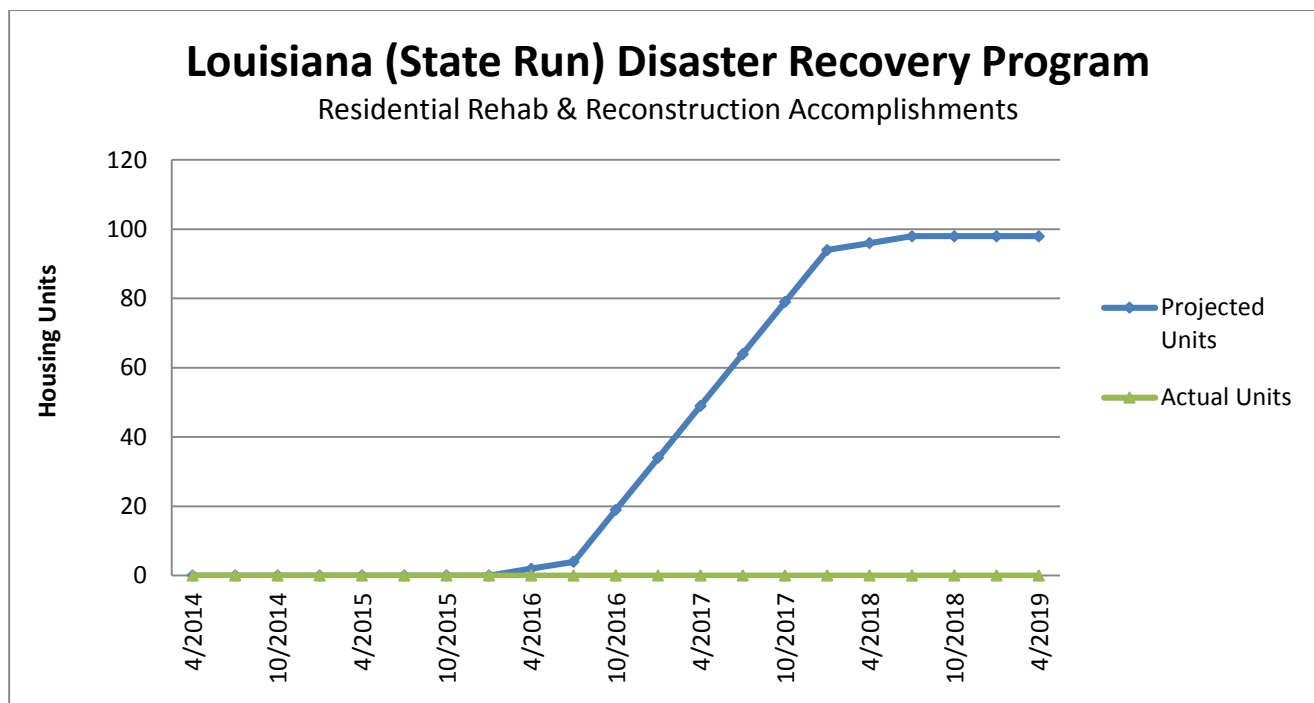
Financial Projections – State-Run Programs



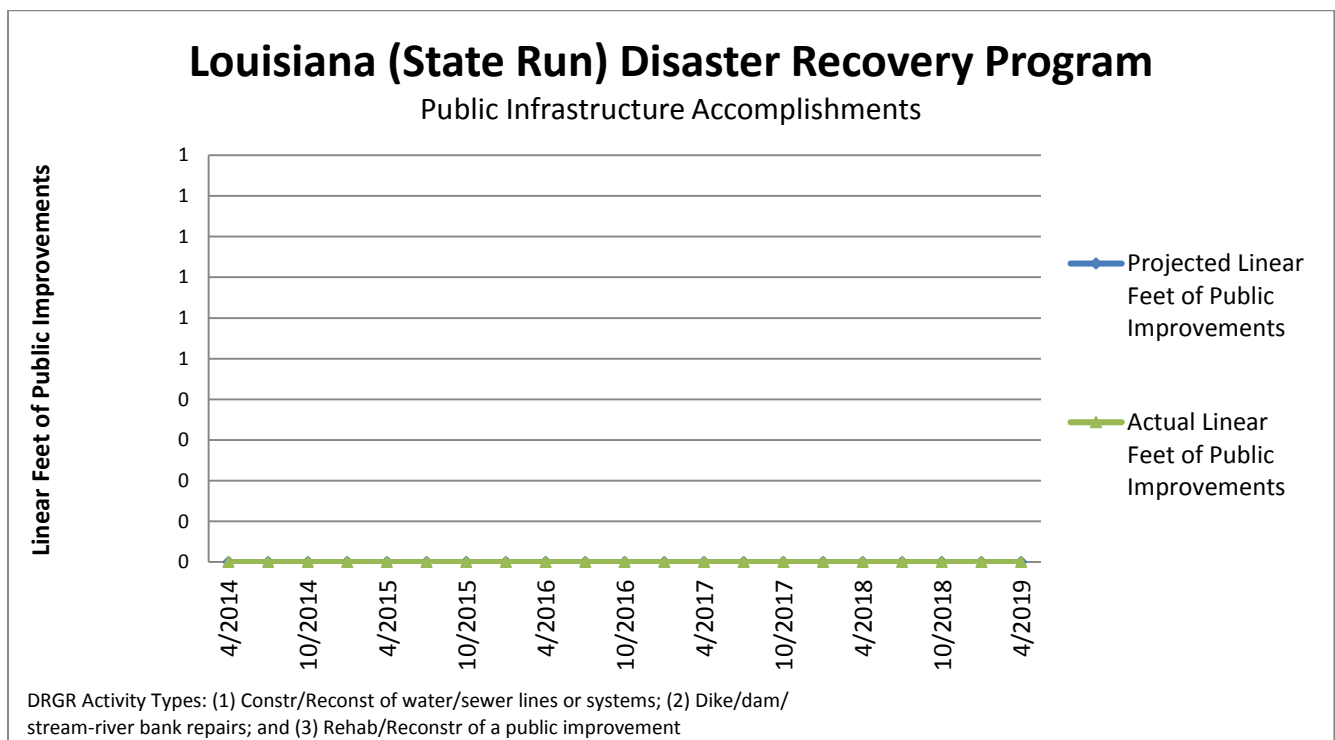
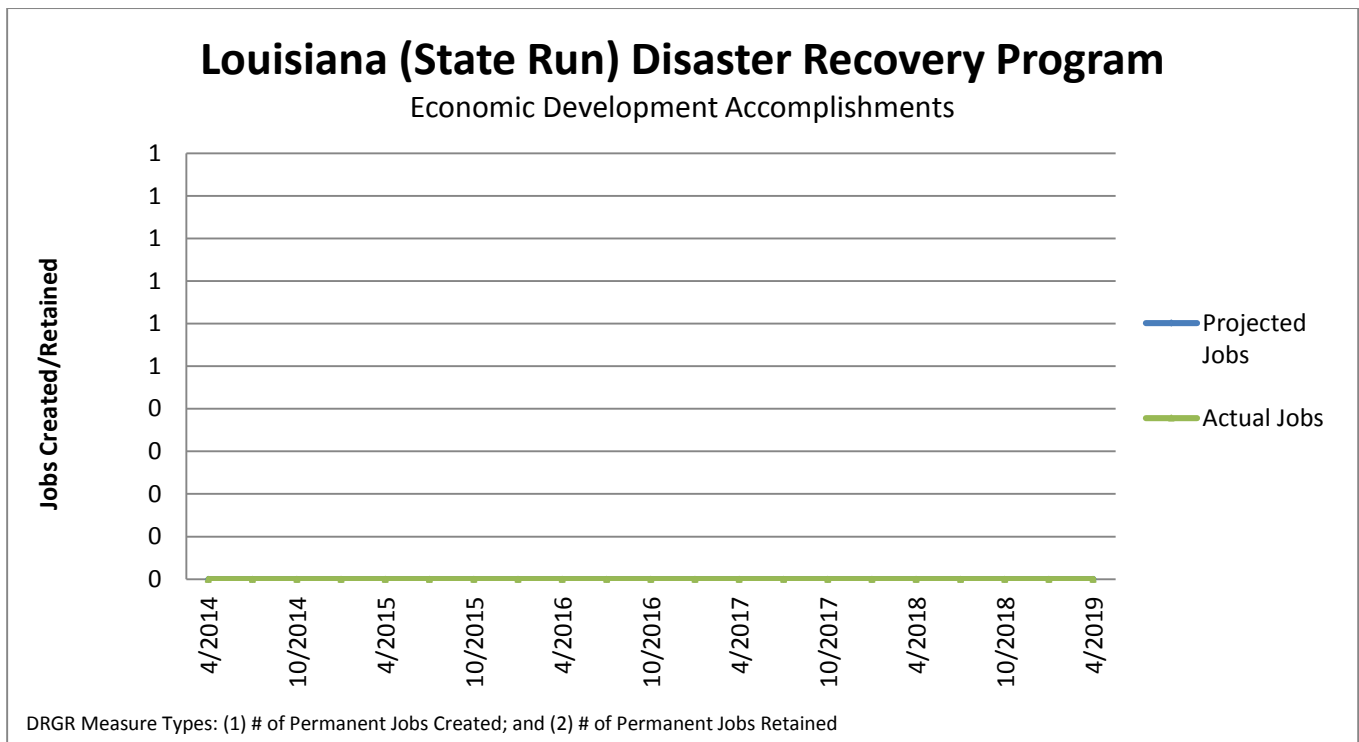
Performance Projections – State-Run Programs



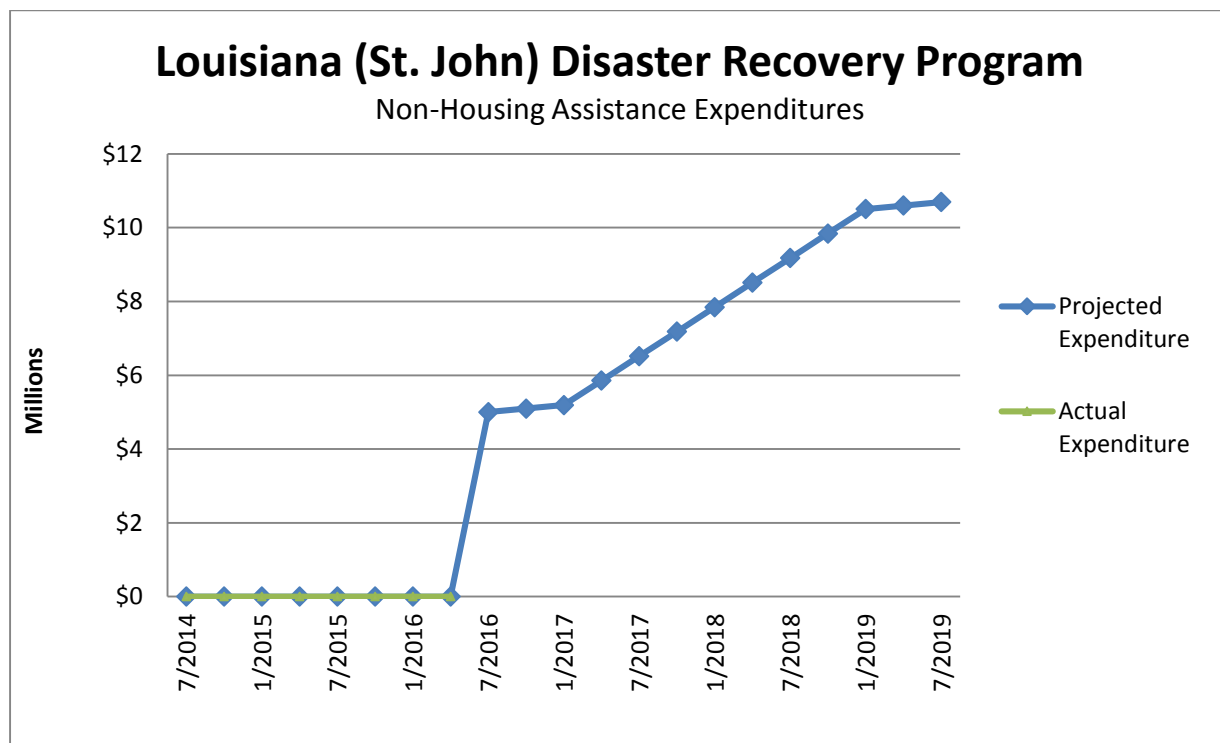
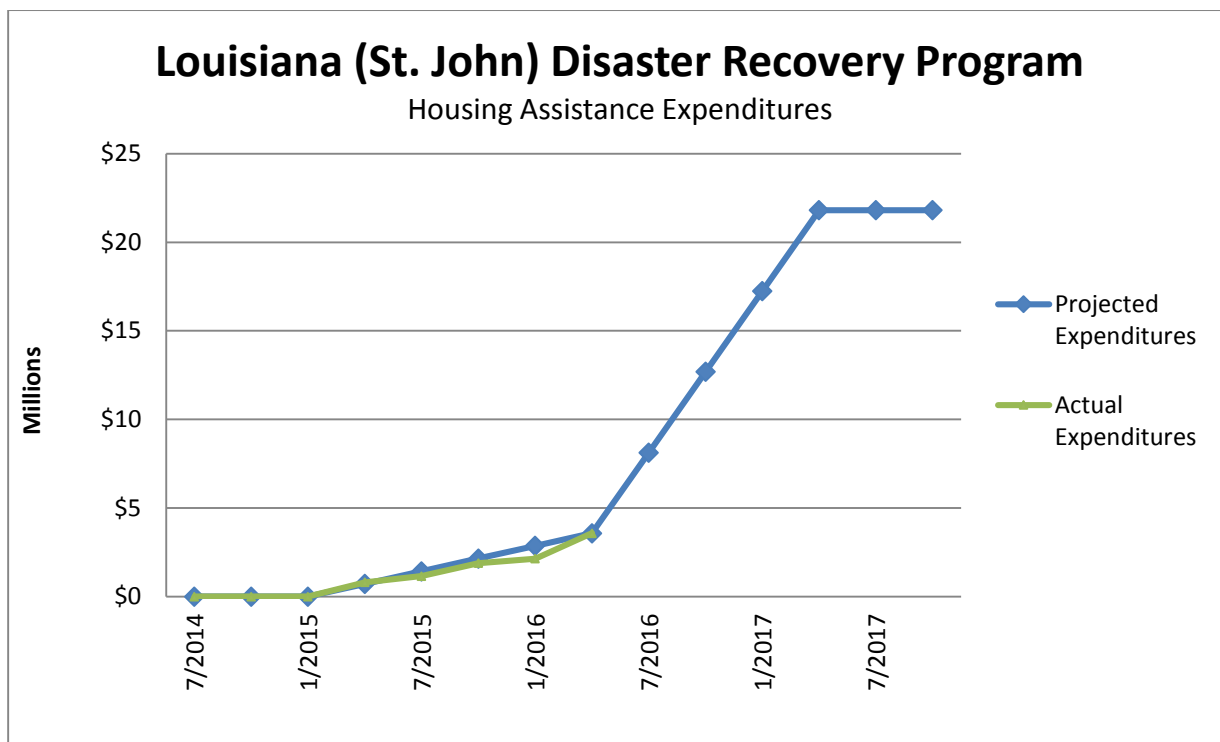
Performance Projections – State-Run Programs



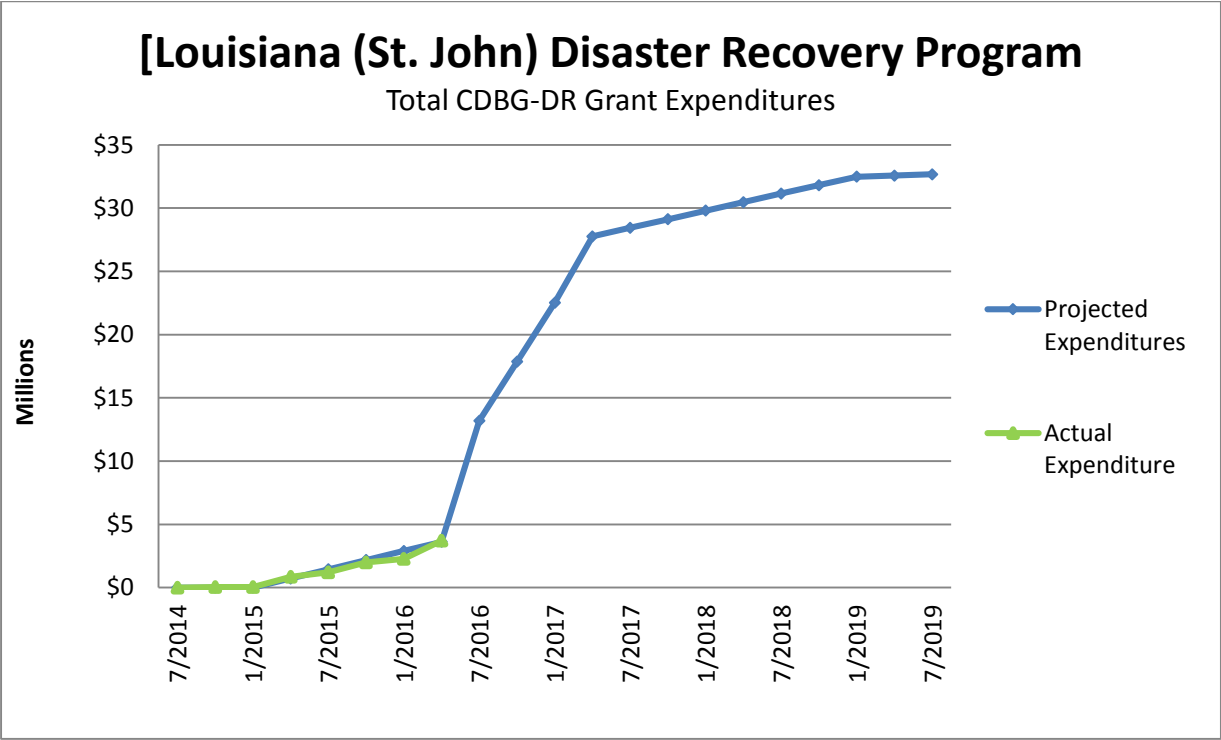
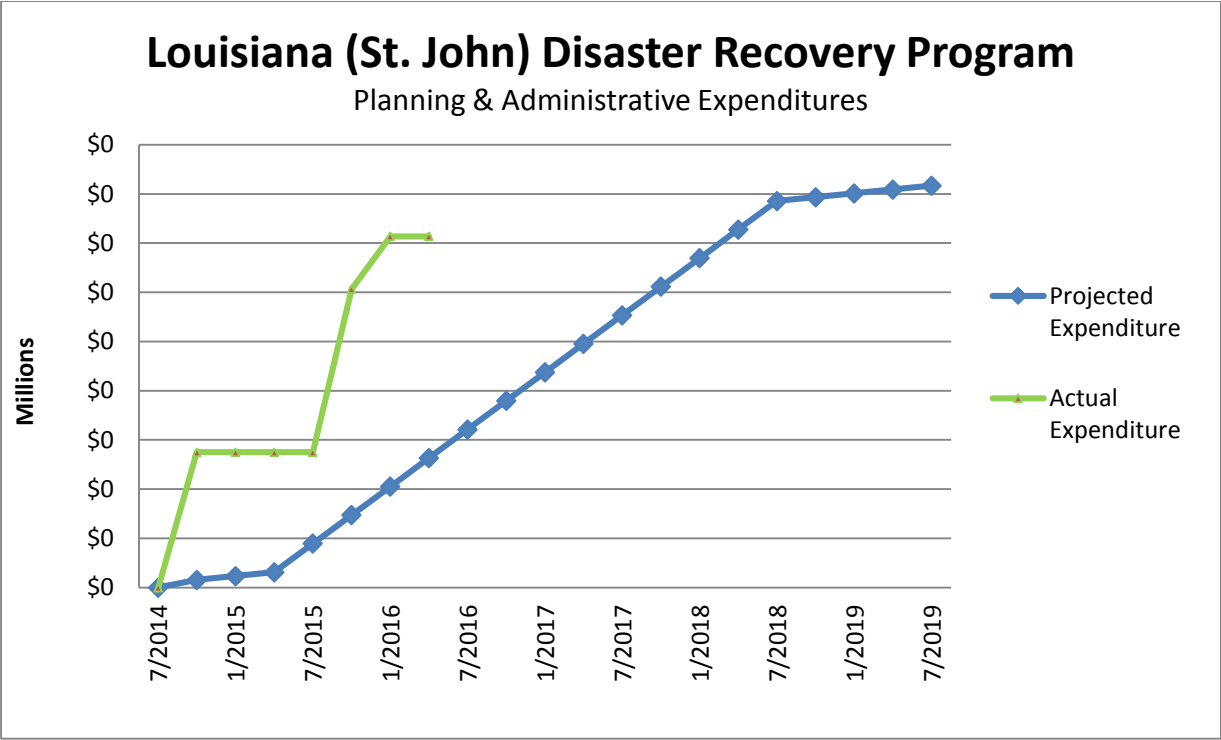
Performance Projections – State-Run Programs



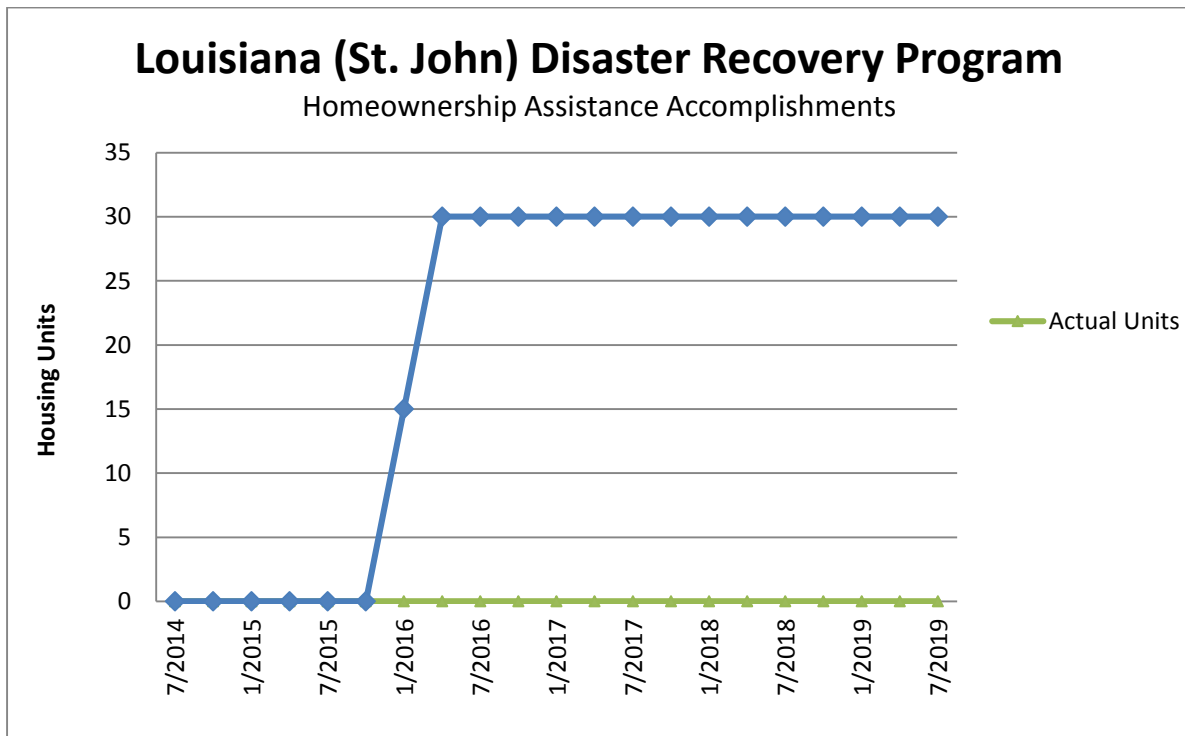
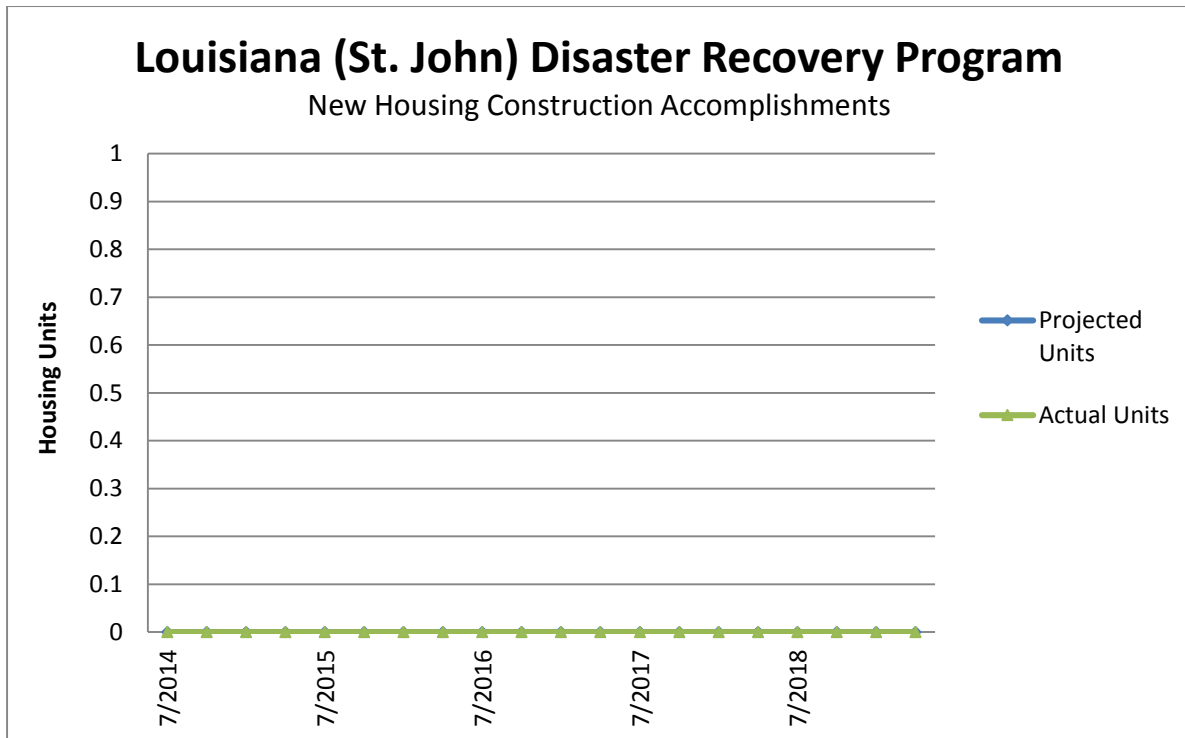
Financial Projections – St. John the Baptist Parish



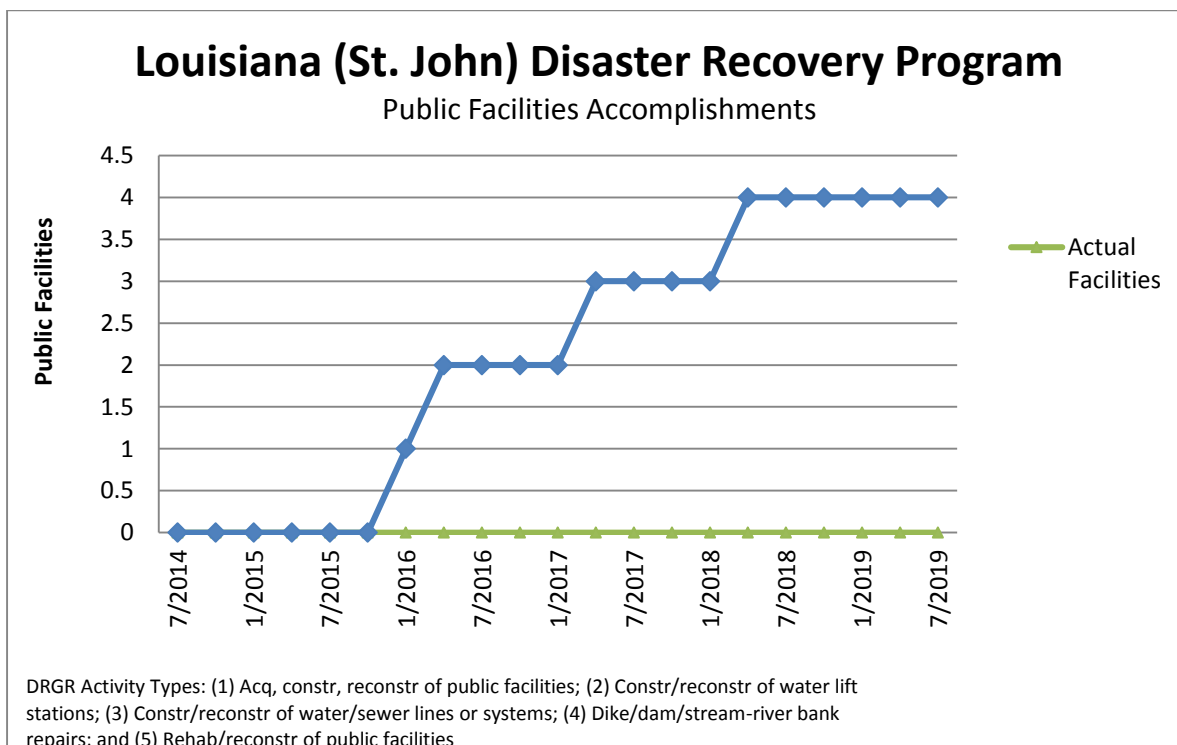
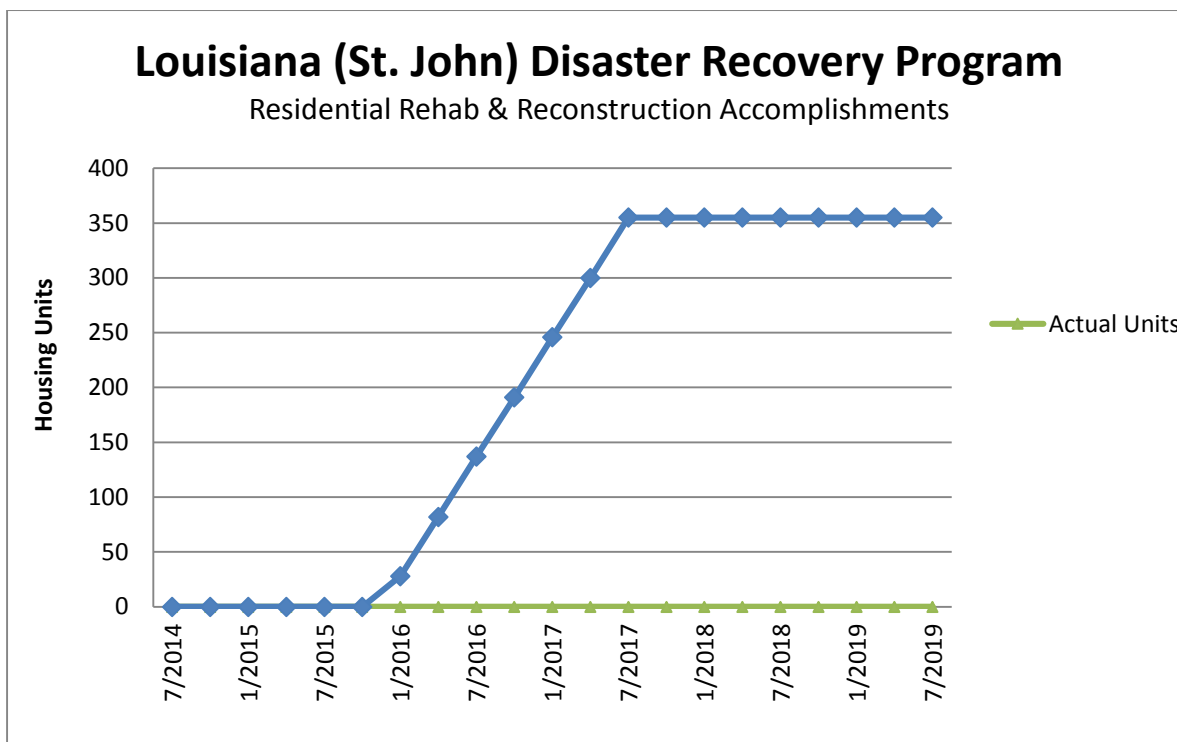
Financial Projections – St. John the Baptist Parish



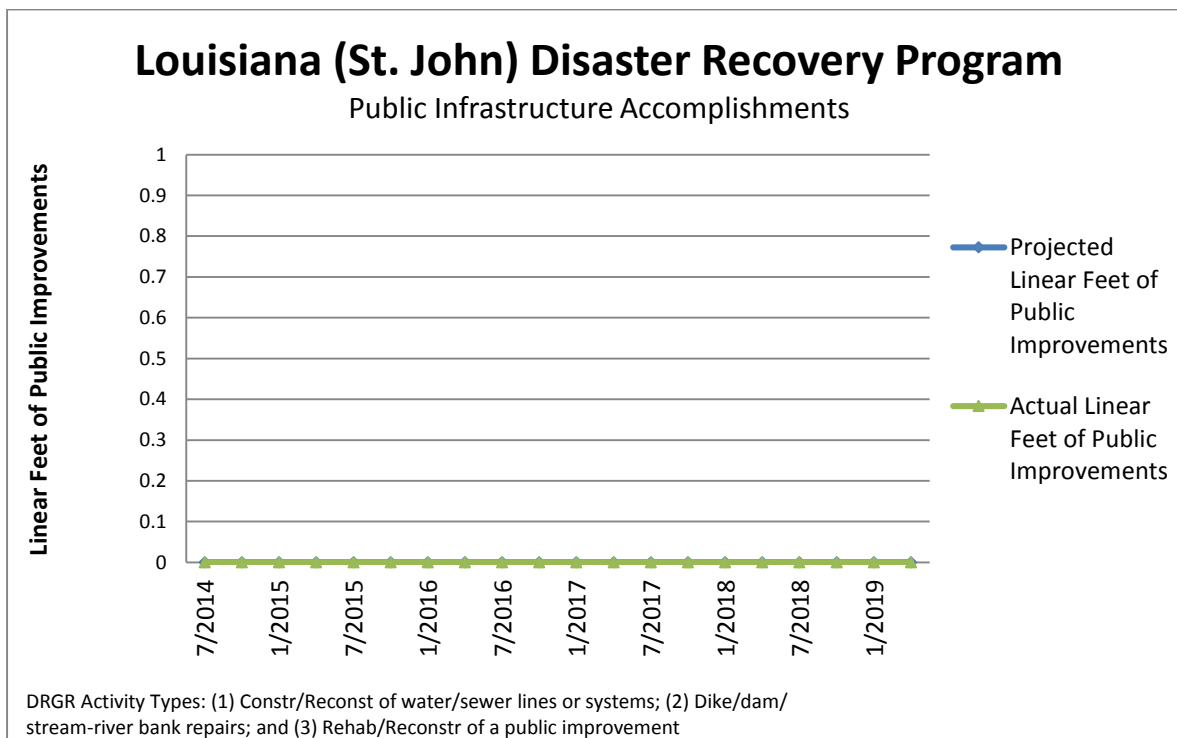
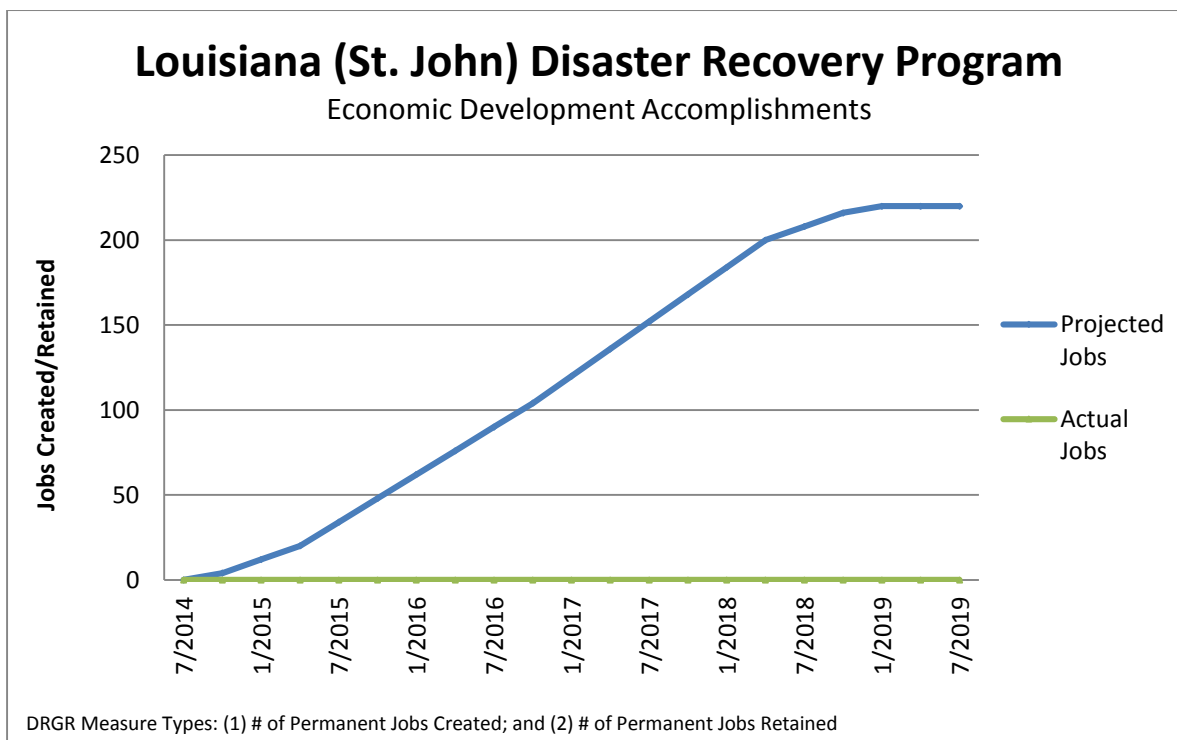
Performance Projections – St. John the Baptist Parish



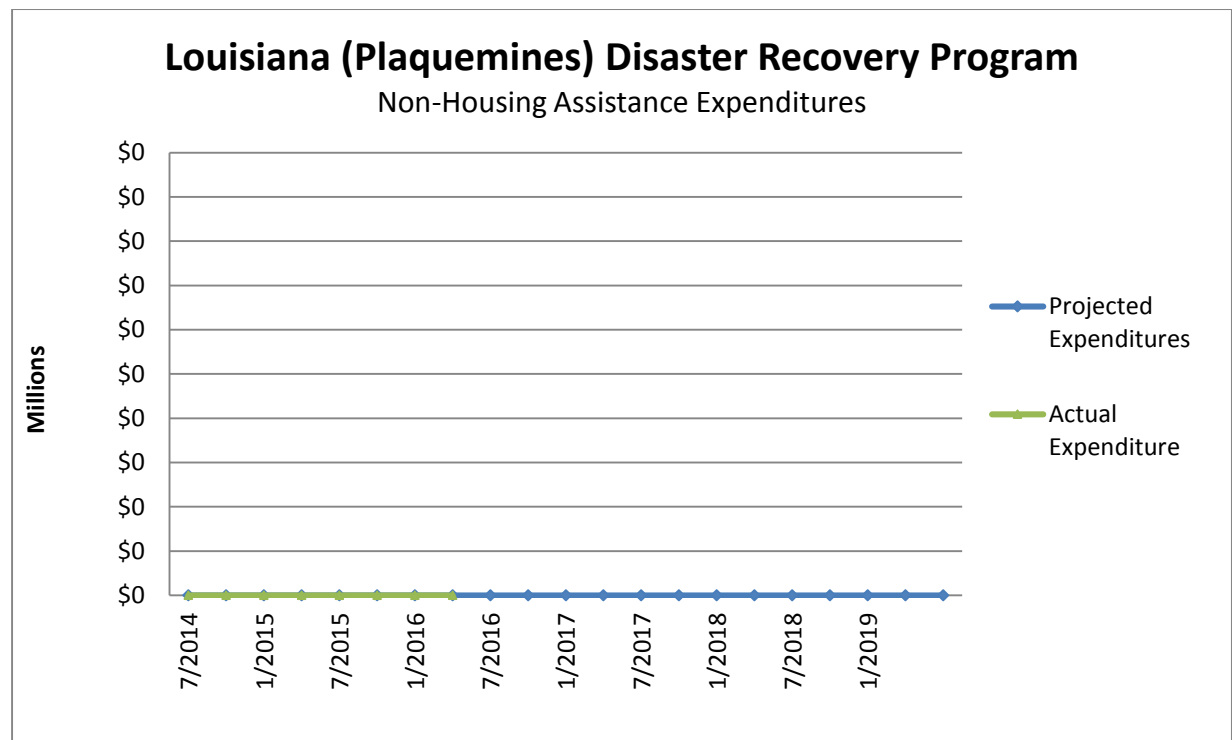
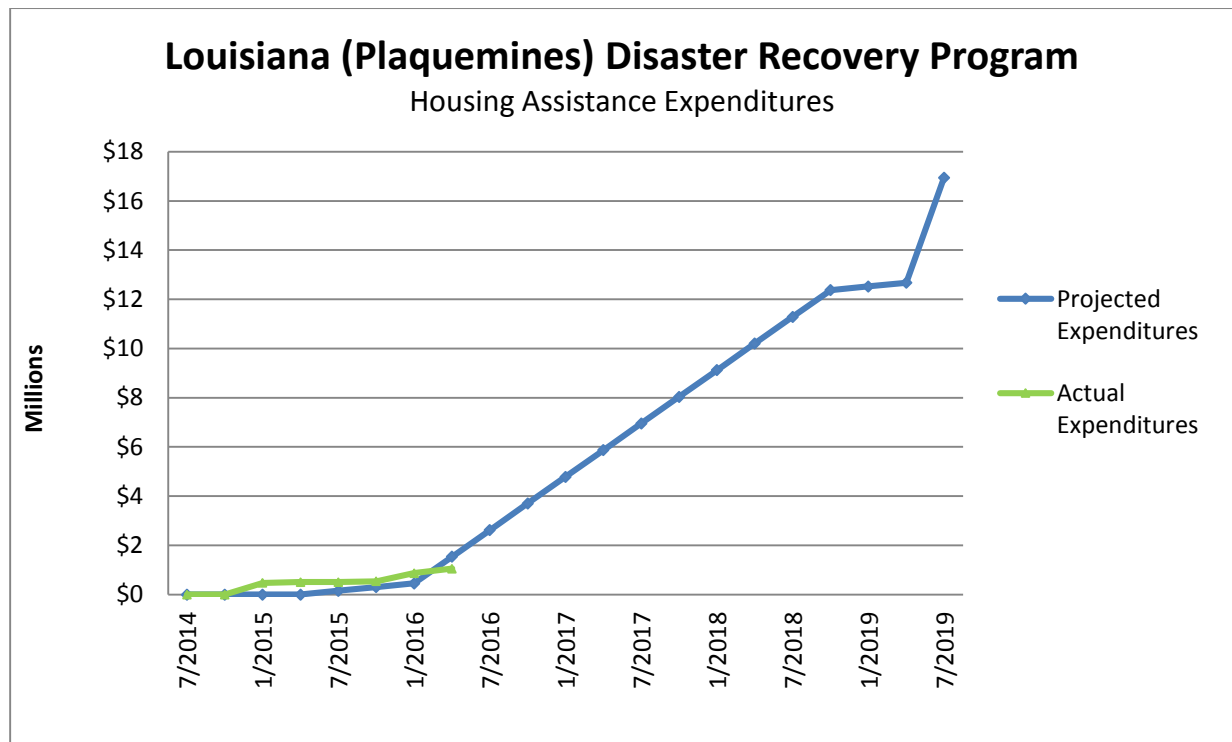
Performance Projections – St. John the Baptist Parish



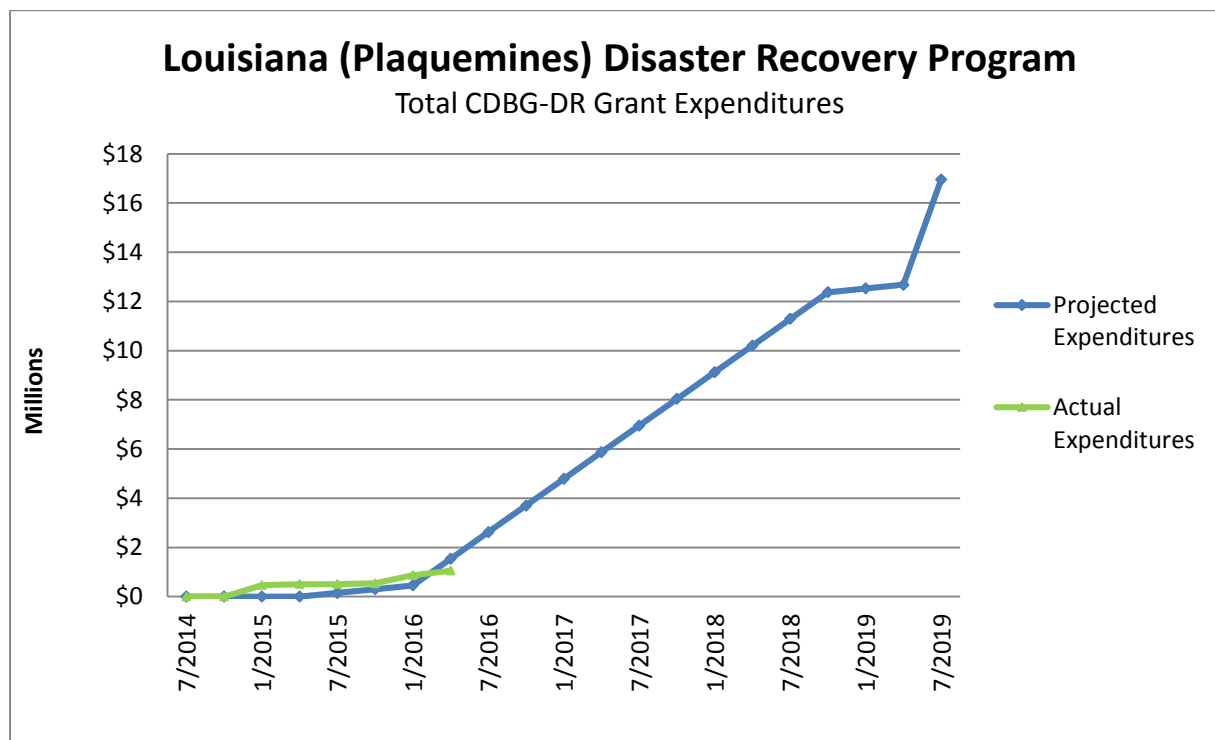
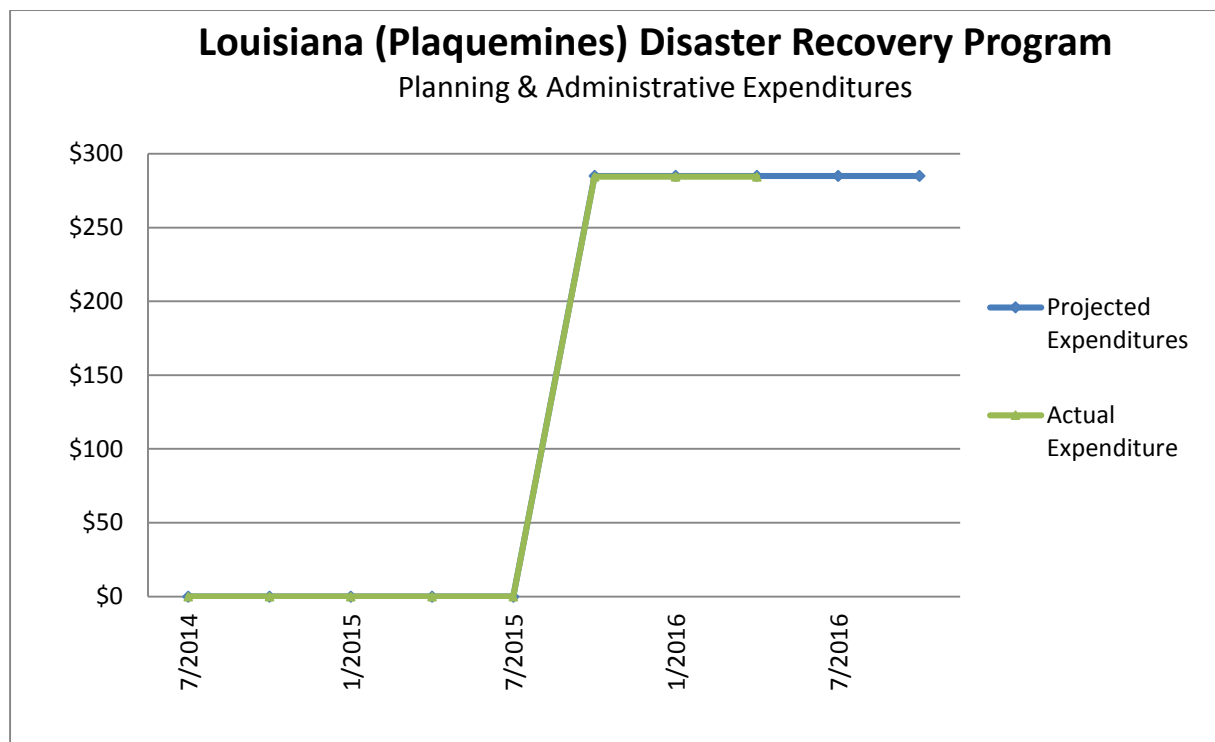
Performance Projections – St. John the Baptist Parish



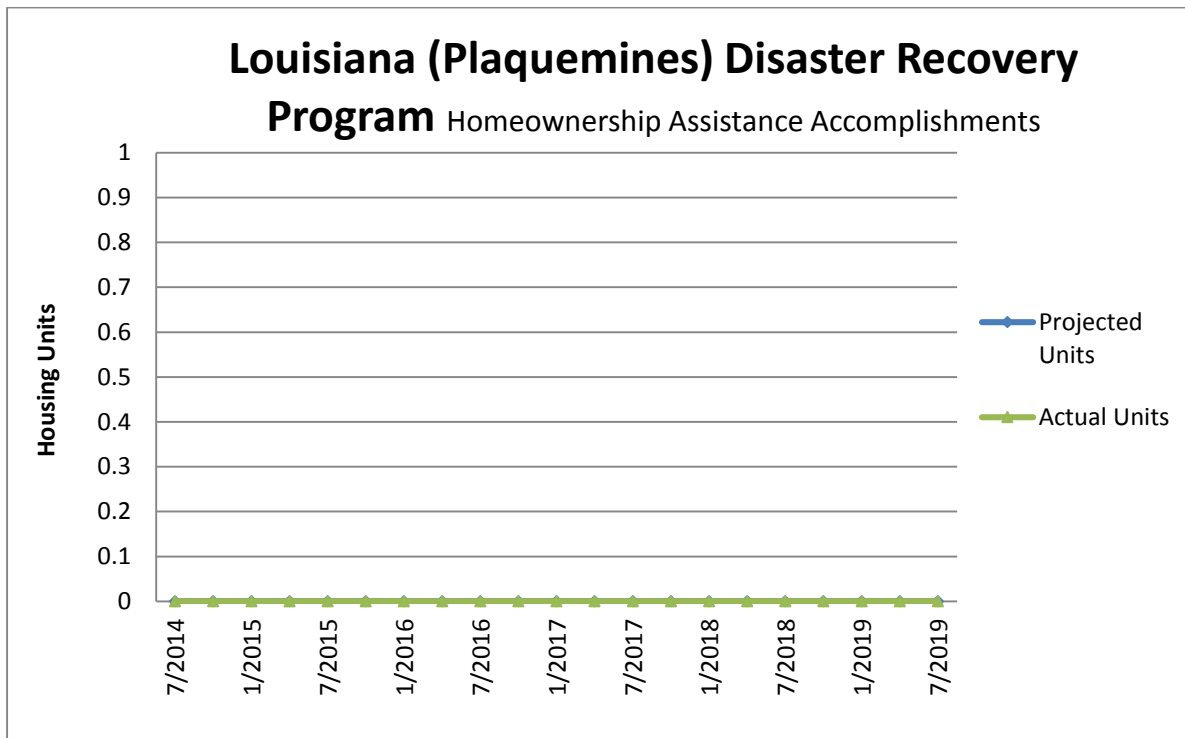
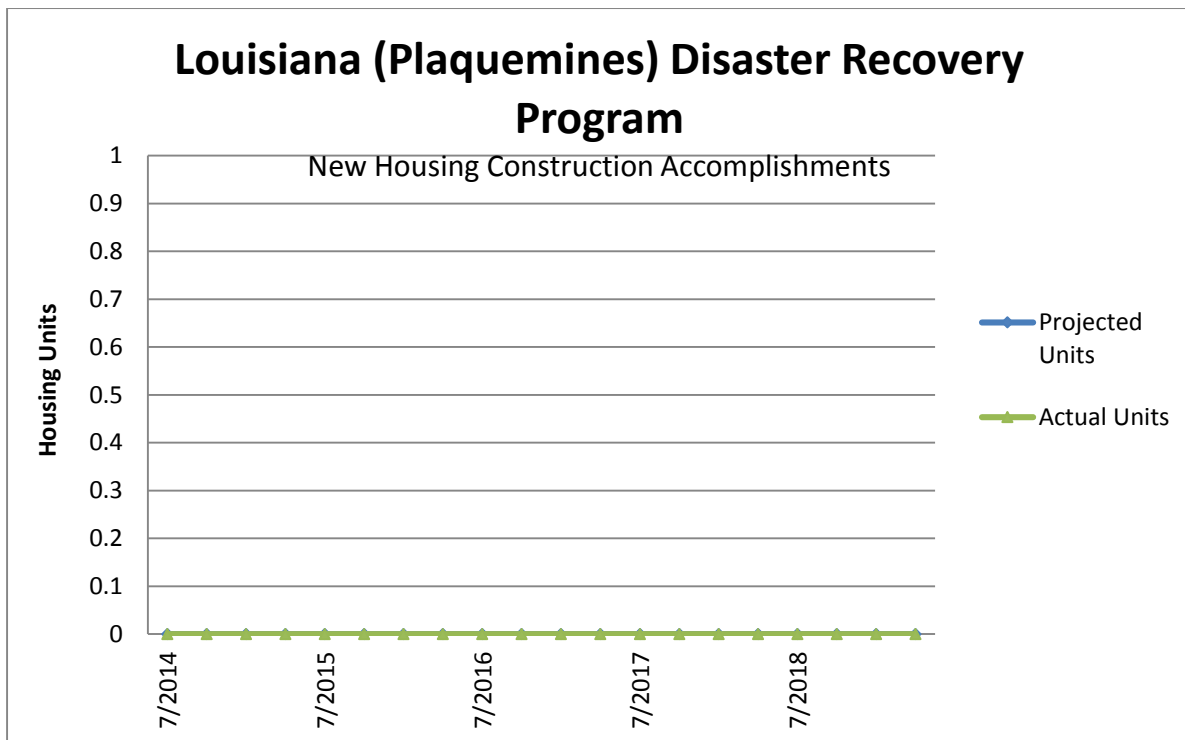
Financial Projections – Plaquemines Parish



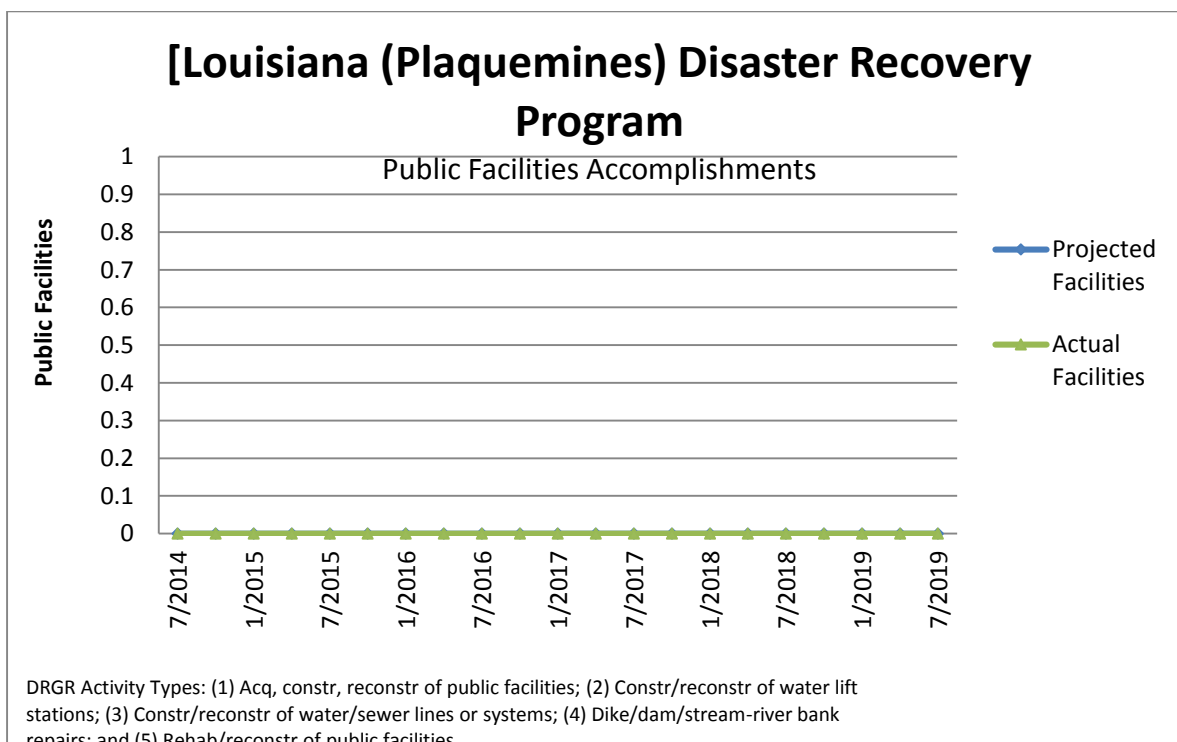
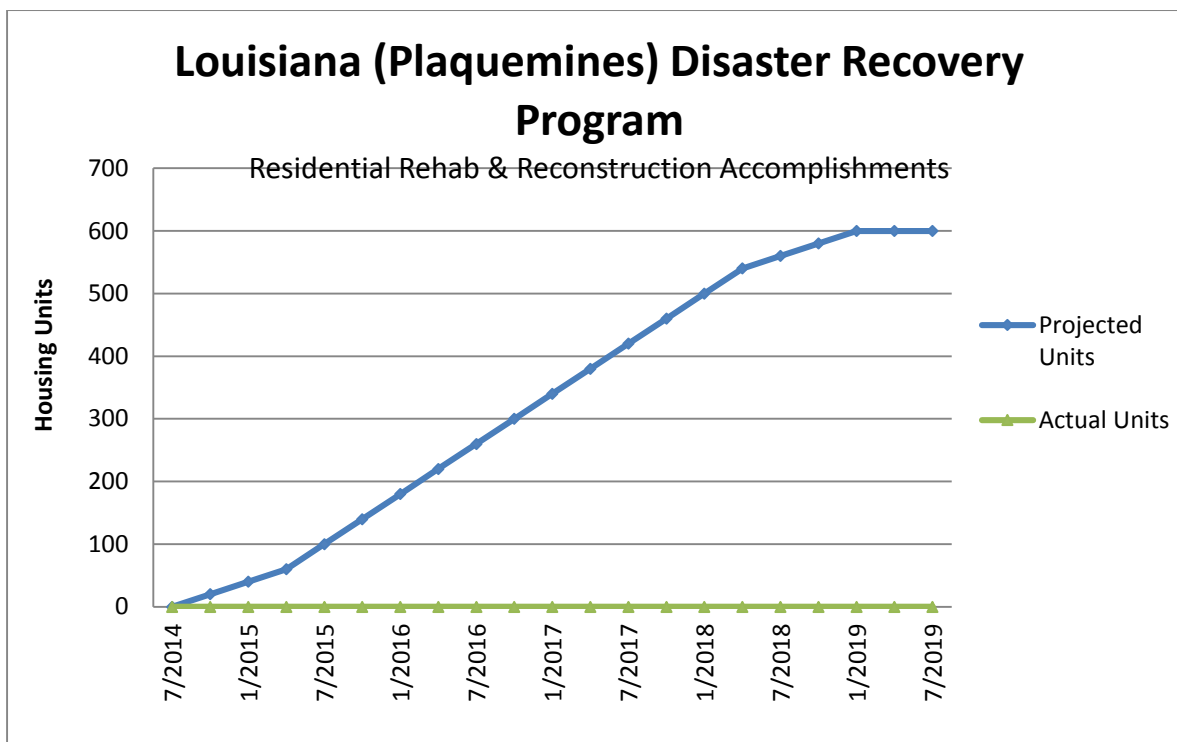
Financial Projections – Plaquemines Parish



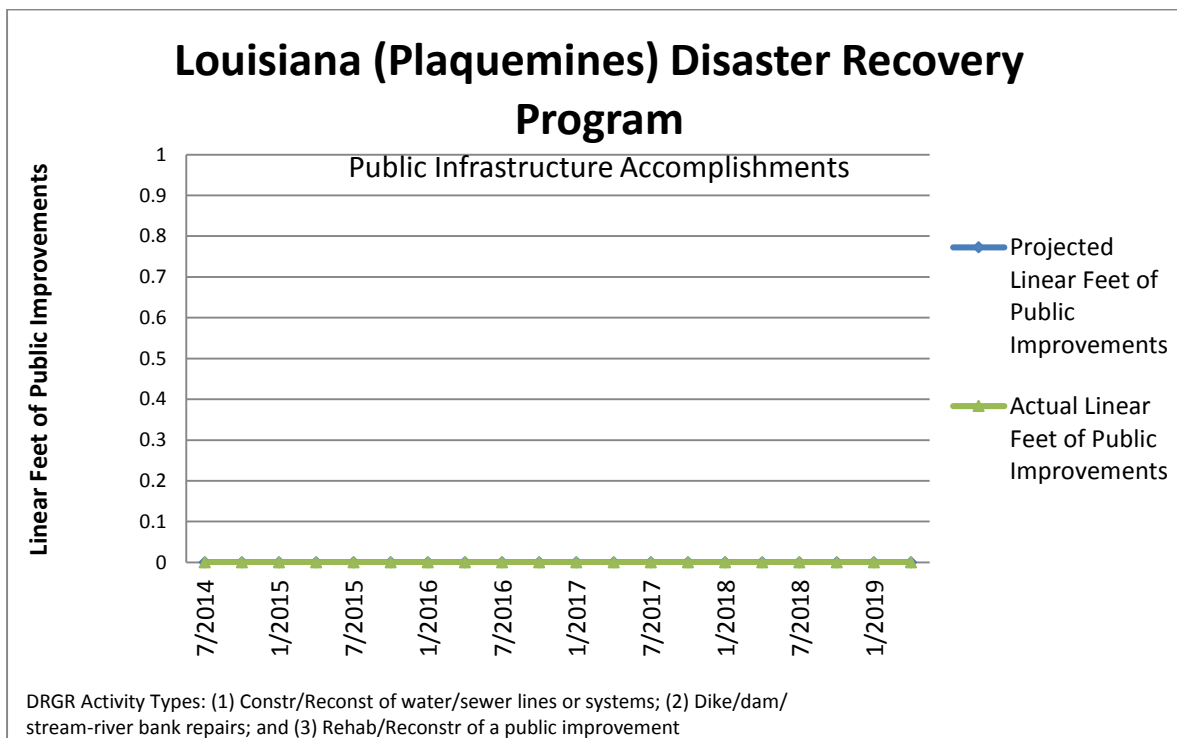
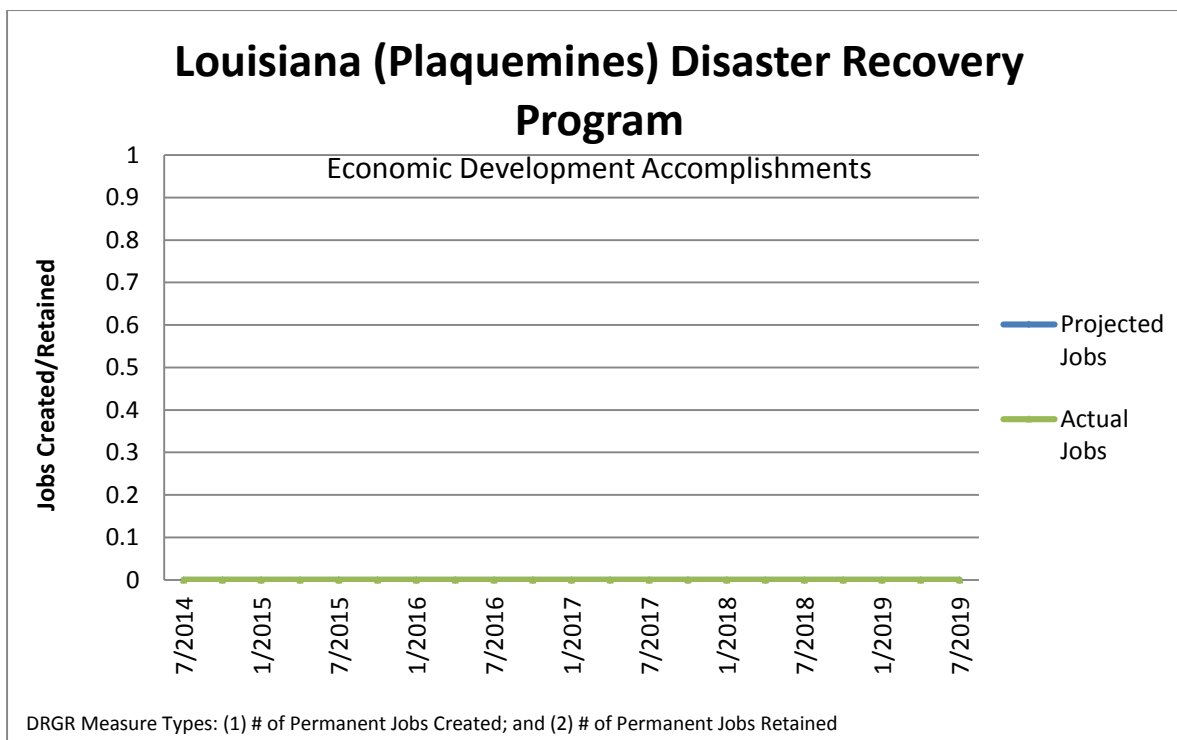
Performance Projections – Plaquemines Parish



Performance Projections – Plaquemines Parish



Performance Projections – Plaquemines Parish



ISAAC GRANT FINANCIAL PROJECTIONS - ALL PROGRAMS

As of 07/29/2016

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ISAAC GRANT PERFORMANCE PROJECTIONS - ALL PROGRAMS

As of 07/29/2016

[illegible][illegible][illegible][illegible]

Quarterly Projections by

Activity Type:

Acquisition, construction,
reconstruction of public
facilities

[illegible]

ISAAC GRANT FINANCIAL PROJECTIONS – STATE-RUN PROGRAMS

As of 07/29/2016

[illegible][illegible][illegible][illegible]

ISAAC GRANT PERFORMANCE PROJECTIONS – STATE-RUN PROGRAMS

As of 07/29/2016

Construction of New Housing	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)																					
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0												

Homeownership Assistance	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)	0	0	0	0																	
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0												

Residential Rehab and Reconstruction	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Units	0	0	0	0	0	0	0	0	2	4	19	34	49	64	79	94	96	98	98	98	98
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	0	0	2	2	15	15	15	15	15	15	2	2	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0												

Public Facilities	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Facilities	0	0	0	0	0	2	3	4	6	7	8	10	10	10	10	10	10	10	10	10	10
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	2	1	1	2	1	1	2	0	0	0	0	0	0	0	0	0
Actual Facilities	0	0	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	2	0	0	0												

Quarterly Projections by Activity Type:	
Acquisition, construction, reconstruction of public facilities	
# of Public Facilities Construction/reconstruction of water lift stations	2112112
# of Public Facilities Construction/reconstruction of water/sewer lines or systems	
# of Public Facilities Dike/dam/stream-river bank repairs	
# of Public Facilities Rehabilitation/reconstruction of public facilities	
# of Public Facilities	

Economic Development	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Jobs # of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Jobs # of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Permanent Jobs Created # of Permanent Jobs Retained																					

Public Infrastructure	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019
Projected Linear Feet of Public Improvements # of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements # of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Quarterly Projections by Activity Type:	
Construction/reconstruction of water/sewer lines or systems	
# of Linear Feet of Public Improvements	
Dike/dam/stream-river bank repairs	
# of Linear Feet of Public Improvements	
Rehabilitation/reconstruction of a public improvement	
# of Linear Feet of Public Improvements	

ISAAC GRANT FINANCIAL PROJECTIONS - St. John the Baptist Parish

As of 07/29/2016

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ISAAC GRANT PERFORMANCE PROJECTIONS - St. John the Baptist Parish

As of 07/29/2016

[illegible][illegible][illegible][illegible]

Quarterly Projections by Activity Type:

Acquisition, construction
reconstruction of public
facilities

	# of Public Facilities
Construction/reconstruction of water lift stations	0
Construction/reconstruction of water/sewer lines or systems	1
Dike/dam/stream-river bank repairs	1
Rehabilitation/reconstruction of public facilities	1

ISAAC GRANT FINANCIAL PROJECTIONS - Plaquemines Parish

As of 07/29/2016

[illegible][illegible][illegible][illegible]

ISAAC GRANT PERFORMANCE PROJECTIONS -Plaquemines Parish

As of 07/29/2016

[illegible][illegible][illegible][illegible][illegible]

# of Permanent Jobs Created	
# of Permanent Jobs Retained	

[illegible]